

LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff 1115 Jackson Street SE, Albany, OR 97322 Phone: 541-967-3950 www.linnsheriff.org

MEMORANDUM

To:	Linn County Board of Commissioners
From:	Undersheriff Micah Smith
Date:	January 5, 2022
Re:	State Homeland Security Grants - R&O 2022-014 and 2022-015

The Linn County Sheriff's Office has been awarded money through the Oregon Office of Emergency Management State Homeland Security Grant Program. We have received two grant awards, which will allow us complete Phase 2 of a channel capacity upgrade on our Linn-Benton Regional Radio System. Together, the two awarded grants total \$251,756. Acceptance, approval and signatures of the grant award contracts is hereby requested.



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MEMORANDUM

To: Board of Commissioners

From: Ric Lentz - Linn County Emergency Manager

Date: 1/05/2022

Re: Resolution & Order No. 2022-027

The following item is scheduled to be heard on 1/11/2022:

<u>Resolution & Order 2022-027:</u> The Emergency Management Performance Grant (EMPG) has historically funded the Emergency Management Program at the Linn County Sheriff's Office. The grant is through FEMA and the funding is awarded through the Oregon Office of Emergency Management. Recently, the County Attorney's Office has advised that this grant must be presented to the Board of Commissioners for approval. Historically the elected Sheriff has signed for and approved the grant.

<u>Financial Impact:</u> The EMPG funds approximately 50% of the staff costs for emergency management personnel at the Sheriff's Office.



OREGON OFFICE OF EMERGENCY MANAGEMENT

Dear Sub-grantee,

Congratulations on your FY 2021 award from the Emergency Management Performance Grant (EMPG) program. Attached please find an electronic copy of your grant agreement. Please provide confirmation that you have received your award. To provide confirmation, please email Jim Jungling, at <u>Jim.jungling@state.or.us</u>.

After reviewing the grant agreement, have it signed by your jurisdiction's authorized official, email the signed copy back to the Oregon Office of Emergency Management. If there are changes to either the program or fiscal contact, please contact Jim Jungling, at Jim.jungling@state.or.us, prior to signing the agreement and you will be sent a corrected agreement for signature.

If your jurisdiction is unable to accept electronic signatures, please contact Jim Jungling to make arrangements for alternate delivery of the grant agreement.

Once the agreement has been returned to OEM, OEM Management will execute it and return a fully executed copy for your records. Upon executing your agreement, OEM will immediately pay all requests for Reimbursement (RFRs) which you have previously submitted.

The agreement must be signed by the jurisdiction's authorizing official and returned to OEM by January 31, 2022. If the agreement is not fully executed by that date, the offer of this grant may be withdrawn. However, in the event you are unable to meet this deadline, you MUST contact Jim Jungling at OEM prior to this date, to confirm when you expect to be sending the agreement.

If you have any questions regarding any fiscal requirements, please contact Nicki Powers, at <u>nicki.powers@state.or.us</u> or 503-378-3734.

If your jurisdiction has questions regarding grant agreement language, please contact Jim Jungling, at <u>Jim.jungling@state.or.us</u> or 971-719-0988.

If you have any questions regarding the grant award conditions and certifications, award period, or the Emergency Management Performance Grant (EMPG) program, please do not hesitate to contact me.

Jim Jungling Program Coordinator Jim.jungling@state.or.us 971-719-0988



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MEMORANDUM

To: Board of Commissioners

From: Ric Lentz - Linn County Emergency Manager

Date: 1/05/2022

Re: Resolution & Order No. 2022-026

The following item is scheduled to be heard on 1/11/2022:

<u>Resolution & Order 2022-026</u>: An intergovernmental sheltering agreement between Linn County and the Santiam Canyon School District. In the event of a major disaster Linn County would be able to call on the Santiam Canyon School District to use their buildings and grounds as a temporary sheltering site. Linn County would have access to supplies and equipment on the grounds. The Santiam Canyon School District has cooking supplies, multiple gymnasiums, fields, and classrooms that could be used to organize a secure sheltering site. Linn County volunteers would help staff the site during an activation.

<u>Financial Impact</u>: Linn County would reimburse the Santiam Canyon School Districts for any supplies used and any damages that would result from sheltering operations.

<u>Staff Recommendations:</u> In the event of an activation the shelter would be staffed by Linn County volunteers and partnering volunteer organizations (Salvation Army, Red Cross, CERT, and MRC).



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Room 114, Linn County Courthouse PO 100 Box, Albany, Oregon 97321 Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO:	Board of Commissioners
FROM:	Alyssa Boles
DATE:	January 6, 2022

RE: Planning and Building Department Update: January 11, 2022

The attached tables include the Department's current FY2021-22 Revenue Summary and Permit Activity Reports through December 31, 2021. Also attached with this memorandum is the list of December 2021 land use applications received. The January 11, 2022 Department update is summarized below.

- The number of permits issued in contract cities in December 2021 increased compared to permits from November 2021. 74 contract city permits were issued in December; 32 were issued in November. More contract city permits have been issued in current FY 2021/22 than were issued in all of FY 20/21.
- The number of permits issued for dwellings stayed the same in December, with a total of 7 dwelling permits being issued 3 single family dwellings and 4 manufactured dwellings. Overall County building permits issued stayed the same between November and December 2021.
- Planning permits increased in December 2021, from 40 in November to 54 in December.
- The Department has so far waived approximately \$95,500 in fees for permits related to the Wildfire Recovery. One new wildfire dwelling permit was issued in December. Total Permit Fee Waivers:
 - Single-family Dwellings: 14
 - Manufactured Homes: 11
 - Multi-Family Dwelling:
 - Electrical Services: 40
 - Temporary RV Permits: 19
- Planning Commission Meeting: No Planning Commission hearings are scheduled for January.
- Board Hearing: January 18, 2022 Scheduled for deliberation and decision

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- BC20-0001; Northrock, Inc.; A hearing on remand by the Oregon Land Use Board of Appeals (LUBA) of Linn County Ordinance 2020-167 and Resolution and Order No. 2020-166, which approved applications for a Comprehensive Plan text amendment to include a proposed 40-acre expansion of an existing 19.47-acre aggregate quarry in the Linn County aggregate inventory as a significant aggregate resource site; an Aggregate Resource Overlay (ARO) zone amendment to apply the ARO to the proposed mining area and the surrounding ARO Impact Area; and a development permit for aggregate mining and processing on the subject 40 acres.
- Accela Permitting System
 - Staff continues to meet with Accela support representatives weekly, working to make both the online Citizen Access and the back office used by the Department run smoothly.
 - The system smoothly transitioned into 2022 with no issues.
- The Department has a quarterly Contract City meeting scheduled on Tuesday, January 25th at 10 am in the Courthouse basement meeting room.
- This month's update includes a Code Enforcement summary, with December 2021 statistics.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Room 114, Linn County Courthouse PO Box 100, Albany, Oregon 97321 Phone 541-967-3816 Fax 541-926-2060 www.co.linn.or.us

Estimate of Annual Revenues From Fees Fiscal Year 2021-2022 Planning and Building Department December 2021

REVENUE SOURCE

(1) YTD REVENUE

Building Permits County, Permits & Sales	\$391,891.57
C.E.T Administrative Fees	\$2,830.64
Building Permits Contract Cities	\$339,179.50
Electrical Permits	\$143,944.10
Planning Fees	\$129,759.75

TOTAL

\$1,007,605.56

REVENUE SOURCE	(2) ESTIMATED REVENUE Jan '22 - June '22	(3) TOTAL REVENUE ESTIMATED Column (1) + Column (2)
Building Permits County C.E.T Administrative Fees Building Permits Contract Cities Electrical Permits Planning Fees	\$507,500.00 \$750.00 \$210,000.00 \$125,000.00 \$125,000.00	\$899,391.57 \$3,580.64 \$549,179.50 \$268,944.10 \$268,944.10
TOTAL	\$968,250.00	\$1,990,039.91
<u>REVENUE SOURCE</u>	(4) 2020/2021 <u>Budget</u>	(5) Projected Surplus or (Deficit) <u>Column (3) - Column (4)</u>
<u>REVENUE SOURCE</u> Building Permits County, Permits & Sales C.E.T Administrative Fees Building Permis Contract Cities Electrical Permits Planning Fees	· ·	or (Deficit)

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES December 2021

TABLE 1

PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN					
FEB					
MAR					
APR					
MAY					
JUN					
TOTAL	412	575	373	956	2,316

TABLE 2PERMITS ISSUED FY 2020/2021

	PLANNING COUNTY BUILDING APPLICATIONS PERMITS		CITIES PERMITS	ELECTRICAL PERMITS	TOTAL	
JULY	77	138	101	167	483	
AUG	100	180	114	153	547	
SEPT	68	148	81	158	455	
OCT	77	147	40	198	462	
NOV	78	98	34	152	362	
DEC	77	111	63	146	397	
JAN	67	86	46	155	354	
FEB	66	73	31	184	354	
MAR	80	111	120	180	491	
APR	72	97	49	162	380	
MAY	89	110	15	190	404	
JUN	78	119	52	177	426	
TOTAL	929	1,418	746	2,022	5,115	

TABLE 3PERMITS ISSUED FY 2019/2020

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	79	195	76	190	540
AUG	85	176	65	170	496
SEPT	84	158	96	144	482
OCT	59	166	132	158	515
NOV	78	138	59	148	423
DEC	74	164	65	151	454
JAN	74	120	116	132	442
FEB	45	108	111	126	390
MAR	93	173	93	134	493
APR	68	144	88	184	484
MAY	74	140	57	162	433
JUN	74	134	80	160	448
TOTAL	887	1,816	1,038	1,859	5,600

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	MO QTR					
JULY	11	10	6	12	10	3
AUG	9	7	11	4	10	9
SEPT	7 27	11 28	9 26	5 21	5 25	12 24
OCT	5	8	8	9	5	13
NOV	6	9	2	2	3	5
DEC	4 15	7 24	5 15	5 16	9 17	3 21
JAN	1	9	5	4	3	
FEB	2	1	3	6	6	
MAR	69	6 16	4 12	14 24	8 17	0
APR	9	6	4	10	8	
MAY	3	5	6	4	6	
JUN	8 20	7 18	11 21	8 22	5 19	0
TOTAL	71	86	74	83	78	45

TABLE 4 SINGLE-FAMILY DWELLING PERMITS ISSUED COUNTY

TABLE 5 MANUFACTURED DWELLING PERMITS ISSUED COUNTY

	2016/2017 MO OTR	2017/2018 MO OTR	2018/2019 MO OTR	2019/2020 MO QTR		2021/2022 MO OTR
JULY	6	4	5	11	5	6
AUG	2	2	2	6	8	5
SEPT	4 12	3 9	7 14	6 23	6 19	4 15
OCT	5	6	8	4	8	3
NOV	2	2	3	7	14	2
DEC	6 13	2 10	3 14	7 18	10 32	4 9
JAN	0	5	6	4	2	
FEB	3	4	5	1	4	
MAR	2 5	5 14	6 17	3 8	4 10	0
APR	5	3	7	3	5	
MAY	5	5	2	4	2	
JUN	1 11	6 14	4 13	6 13	2 9	0
TOTAL	41	47	58	62	70	24

TABLE 6 NON-ELECTRICAL PERMITS ISSUED COUNTY

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	MO QTR	MO QTR	MO QTR	MO QTR	MO QTR	MO QTR
JULY	145	213	174	195	138	91
AUG	150	167	172	176	180	120
SEPT	127 42 2	187 567	160 506	158 529	148 466	86 297
OCT	158	191	175	166	147	117
NOV	106	167	138	138	98	81
DEC	152 416	126 484	150 463	164 468	111 356	80 278
JAN	96	145	116	120	86	
FEB	108	154	105	108	73	
MAR	140 344	140 439	176 397	173 401	111 270	<u>9</u>
APR	166	140	127	144	97	
MAY	161	158	151	140	110	
JUN	171 49 8	156 454	163 441	134 418	119 326	0
TOTAL	1,680	1,944	1,807	1,816	1,418	575

TABLE 7 CONTRACT CITY DWELLING UNIT PERMITS ISSUED BY FISCAL YEAR

	FY 2021/2022		FY 2020/2021		FY 2019/2020			FY 2018/2019				
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE	39			14	1	2	7	1		4	1	1
HALSEY				1]	2	1	1
HARRISBURG	5		1	5			3	2	2	5	3	
LYONS	3	1		1	1		2			3	1	İ
MILL CITY	3			11	19	2	9	3		7		1
MILLERSBURG	33			48			108	1		89	2	1
SCIO							1			4		1
TANGENT		ĺ					1			1	1	
											<u> </u>	
TOTAL	83	1	1	80	21	4	131	6	2	115	9	2

TABLE 8PLANNING SECTION PERMIT ACTIVITYFY 2021/2022

CURRENT MONTH: December 2021

			YEAR TO-D	ATE TOTAL
DESCRIPTION	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	20	2,000.00	165	16,500.00
Variance	4	2,600.00	18	11,700.00
Comprehensive Plan Amendment	0	0.00	0	0.00
Land Use Compatibility Statement	8	600.00	22	1,825.00
Conditional Use	3	3,750.00	18	15,200.00
Home Occupation CU's	1	250.00	3	1,400.00
Medical Hardship CU's	1	500.00	5	2,500.00
PD Partition	0	0.00	2	2,000.00
PM Partition	3	1,050.00	12	4,200.00
Property Line Adjustment	2	1,000.00	30	12,950.00
Easement	0	0.00	10	7,150.00
Appeal	0	0.00	1	250.00
Temp RV/Mfg. Home Placement	0	0.00	2	300.00
Zone Amendment	0	0.00	1	2,000.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	2	1,750.00
Step 1 - Soil Review	2	700:00	19	6,650.00
Agricultural Bldg Review	8	1,200.00	47	7,050.00
Dwelling/Property Status/SPR	3	1,100.00	40	14,450.00
Measure 49	0	0.00	1	750.00
Extensions	1	100.00	5	500.00
Misc. Applications	0	0.00	8	7,750.00
MONTHLY TOTAL	56	14,850.00	411	116,875.00
SALES REVENUES				
Xerox/Microfilm		97.00	1	1,365.50
Tapes	-	0.00	F	0.00
Maps	-	0.00	ŀ	0.00
Comp. Plan/Code/Transportation Books	`	0.00	ŀ	0.00
Reports	-	0.00		0.00
Postage	-	0.00	F	0.00
Extensions	-	275.00		975.00

TABLE 9BUILDING SECTION PERMIT ACTIVITYFY 2021/2022

CURRENT MONTH: December 2021

	MONTLY	TOTALS	YEAR TODATE TOTALS					
DESCRIPTION	NUMBER	FEES	NUMBER	FEES				
RESIDENTIAL								
Single Family Dwelling	3	5,158.75	45	82,530.0				
Manufactured Homes	4	1,736.00	24	9,910.0				
Prefab. Buildings	0	0.00	0	0.0				
Additions/Alterations	7	2,780.50	63	22,173.7				
Accessory Buildings	6	4,946.75	55	33,484.7				
SUBTOTALS	20	14,622.00	187	148,098.5				
NON-RESIDENTIAL								
Industrial	o	0.00	0	0.00				
Commercial	2	3,075.35	16	15,175.7				
Public	0	0.00	5	1,570.00				
Additions/Alterations	0	0.00	0	0.00				
Transaction Fee	0	0.00	0	0.00				
Misc. Structures	0	0.00	0	0.0				
Mise. Structures		0.00	0	0.00				
SUBTOTALS	2	3,075.35	21	16,745.73				
Plumbing	18	4,857.00	135	50,011.53				
Mechanical	53	5,567.25	388	46,802.60				
-	-							
SUBTOTALS	71	10,424.25	523	96,814.13				
Electrical Permits	117	16,442.50	953	141,529.10				
Master Electrical Permits	0	0.00	3	828.00				
SUBTOTALS	117	16,442.50	956	142,357.10				
	I	0.00	. 1	430.00				
Demolition/Decommission Flood Dev. Evaluation	0	480.00	4	430.00 3,360.00				
Misc. Permits	4	664.40	28 16	6,377.15				
wise. Fermits	1 1	004.40	10	0,377.13				
SUBTOTALS	5	1,144.40	48	10,167.15				
PLAN REVIEWS	24	11,151.60	203	99,312.85				
SUBTOTALS	24	11,151.60	203	99,312.85				
RAND TOTAL MONT	239	56,860.10	1,938	513,495.46				

TABLE 10CONTRACT CITY PERMIT ACTIVITYFY 2021/2022

Current Month: December 2021 YEAR TO-DATE TOTALS FEES DESCRIPTION NUMBER FEES NUMBER RESIDENTIAL 83,590.26 Single Family Dwelling 7 8,517.19 85 325.50 Manufactured Homes 325.50 1 1 256.88 Prefab. Buildings 0 0.00 1 Manufactured Home Parks (NEW) 0 0.00 0 0.00 2,717.07 Multi-Family Dwellings 0 0.00 1 3,014.38 143.44 18 Additions/Alterations 1 5,739.71 2 519.57 19 Accessory Buildings SUBTOTALS 11 9,505.70 I 125 95,643.80 NON-RESIDENTIAL 0.00 Industrial 0 0.00 0 4,043.25 3,104.25 3 Commercial 2 Prefab. Buildings 0 0.00 2 340.60 1,053.38 3 14,534.63 Public 1 14 5,385.93 Additions/Alterations 1 526.13 22 24,304.41 SUBTOTALS 4 4,683.76 MISC. APPLICATIONS Recreational (RV Parks etc.) 0 0.00 0 0.00 0 0.00 0 0.00 Misc. Structures 3,773.92 11 1,655.60 Miscellaneous Permits 2 3,773.92 **SUBTOTALS** 2 1,655.60 11 133 39,124.21 Plumbing 32 3,471.00 27,058.26 Mechanical 16 2,157.94 138 48 271 66,182.47 **SUBTOTALS** 5,628.94 18 11,917.00 103 95,612.77 Plan Review 429 GRAND TOTAL MONTH 65 33,391.00 285,517.37

TABLE 11 COUNTY PERMIT, PLAN CHECK, & MISC REVENUE BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	96,067.45	277,607.06	100,351.77	113,616.87	77,484.14	82,404.31
AUG	54,060.25	60,044.74	94,947.94	217,461.46	95,732.23	88,155.76
SEPT	72,319.65	82,507.11	92,827.37	96,258.43	82,690.70	76,855.24
OCT	70,125.68	50,969.00	107,407.42	101,242.25	79,672.58	89,772.08
NOV	106,583.14	49,975.17	137,029.07	85,188.21	91,665.20	44,033.65
DEC	54,720.47	51,670.88	53,122.43	63,127.55	112,792.14	27,931.62
JAN	26,681.50	91,501.91	51,553.10	67,796.29	76,309.72	
FEB	43,104.68	29,949.06	45,337.65	96,198.93	47,947.91	
MAR	51,210.96	67,294.37	97,167.50	117,543.65	69,127.59	
APR	136,748.77	101,894.94	54,328.25	113,700.67	103,850.68	
MAY	74,277.41	56,214.06	80,519.05	90,138.22	61,270.86	
JUN	85,551.59	64,222.51	111,285.80	85,017.44	70,631.10	
TOTAL	871,451.55	983,850.81	1,025,877.35	1,247,289.97	969,174.85	409,152.66

TABLE 12 CONTRACT CITY PERMIT REVENUE BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	60,604.02	22,271.88	57,425.00	29,344.35	13,059.10	170,862.28
AUG	24,017.51	62,738.52	24,431.30	19,427.50	33,448.35	31,075.46
SEPT	21,122.91	8,881.54	44,166.25	15,595.37	55,466.88	57,223.05
OCT	25,816.61	60,958.22	32,066.76	41,208.37	31,518.40	15,331.99
NOV	47,555.25	25,219.33	137,095.15	70,234.77	9,395.01	28,909.11
DEC	2,543.26	17,739.57	10,453.12	15,984.40	25,222.81	37,232.20
JAN	79,221.38	61,250.12	13,715.27	22,529.94	22,246.17	
FEB	21,212.64	1,945.51	0.00	47,698.94	21,535.68	
MAR	7,049.47	16,803.77	12,056.67	55,798.39	63,166.07	
APR	11,145.40	73,926.66	43,351.04	42,504.60	15,948.31	
MAY	22,468.19	0.00	46,751.87	42,346.01	28,446.88	
JUN	37,890.46	11,271.79	50,916.40	32,291.64	64,939.34	
TOTAL	360,647.10	360,547.10	.363,006.91	470,213.47	384,393.00	340,634.09

TABLE 13 ELECTRICAL PERMIT REVENUE BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	23,798.00	30,171.00	23,402.00	22,715.00	12,081.00	19,671.25
AUG	21,360.00	20,715.00	23,683.00	19,484.00	19,901.00	25,964.60
SEPT	21,739.00	22,103.00	22,397.00	17,429.00	22,700.00	25,437.00
OCT	18,694.00	26,937.00	23,642.00	24,222.50	27,020.00	21,763.00
NOV	19,504.00	21,631.00	21,884.00	24,998.00	28,993.70	24,648.71
DEC	34,802.00	23,343.00	18,379.00	18,521.00	30,285.10	17,055.50
JAN	17,876.00	24,335.00	20,631.75	19,702.00	22,736.40	
FEB	21,295.00	19,437.00	19,618.00	15,424.63	27,818.25	
MAR	18,083.00	16,880.00	20,288.00	20,688.50	30,391.25	
APR	19,172.00	23,171.00	18,515.00	30,663.00	25,127.50	
MAY	23,010.00	21,664.00	20,815.00	23,846.50	23,393.93	
JUN	23,114.00	21,280.00	20,890.00	22,829.38	29,276.05	
TOTAL	262,447.00	263,047.00	254,144.75	260,523.51	299,724.18	134,540.06

TABLE 14 PLANNING & BUILDING DEPARTMENT FY 2021/2022 REVENUE AND EXPENDITURES December 2021

BUDGET PLANNING BUILDING ELECTRICAL TOTAL LINE ITEM DESCRIPTION ADMIN. REVENUE 129,759.75 PLANNING FEES 129,759.75 143,944.10 143,944.10 ELECTRIC PERMITS BLDG, MECH, PLUMB PERMITS 267,018.15 267,018.15 121,141.17 MISC. PERMITS & PLAN REVIEW 121,141.17 6,114.24 6,114.24 REIMBURSEMENTS 50,000.00 MISC. (REIMBURSEMENTS) 50,000,00 3,732.25 3,732.25 SALES CET FEES 2,830.64 2.830.64 339,179.50 CONTRACT CITIES 339,179.50 0.00 0.00 DEPOSIT SUSPENSE 0.00 0.00 CODE ENFORCEMENT CLEAN UP 0.14 FEE OVERAGES/SHORTAGES 0.14 11,000.00 11,000.00 SALE OF COUNTY EQUIPMENT \$143,944.10 \$1,074,719.66 TOTAL REVENUE \$67,562.75 \$129,759.75 \$733,453.06 EXPENDITURES PERSONAL SVS 31,236.38 ELECTRICAL INSPECTOR I 26,650.00 26,650.00 ELECTRICAL INSPECTOR II 35,342.00 35,342.00 BLDG. INSPECTOR II 43,272.00 43,272.00 PLUMBING INSPECTOR I 41.232.00 41,232.00 PLANS EXAMINER II 35,305.20 39,228.00 BLDG INSP-CODE ENF 3,922.80 18,099.61 18,099.61 CODE ENFORCEMENT TECH 5,068.80 16,896.00 6,758.40 5,068.80 OFFICE MANAGER 1 26,783.32 OFFICE SPECIALIST 1 26,783.32 0.00 0.00 0.00 0.00 OFFICE SPECIALIST 2 0.00 1,210.80 6,054.00 8,072.00 **OFFICE SPECIALIST 3** 807.20 23,748.00 PERMIT CLERK 23,748.00 25,530.00 20,424.00 5,106.00 ASSISTANT PLANNER 33,978.00 33,978.00 ASSOCIATE PLANNER 12,857.40 1,428.60 14,286.00 SENIOR PLANNER 29,940.00 PLANNING MANAGER 42,858.00 27,857.70 8,571.60 BLDG. OFFICIAL 6,428.70 81,784.99 24,535.50 12,267.75 4,089.25 40,892.50 DIRECTOR 6,534.80 6,534.80 TEMPORARY HELP 0.00 0.00 **OVERTIME** \$254,781.66 \$50,914.45 \$545,471.10 \$81,670.12 \$96,928.50 WAGES 170.55 2,131.89 1,812.11 149.23 LONGEVITY PAY 0.00 0.00 CERTIFICATION PAY 176,340.01 35,268.00 67,009.20 65,245.80 8,817.00 FRINGE BENEFITS 72,133.85 70,235.59 189,825.93 9,491.30 37,965.19 PAYROLL COSTS 0.00 0.00 0.00 0.00 0.00 SALARY BENEFITS & ADJ. \$100,127.64 \$913,768.93 \$171,973.79 \$394,095.27 \$186,395.85 TOTAL PERSON. SERVICES **MATERIALS & SERVICES** 1,073.87 2.684.68 1,073.87 SUPPLIES 268.47 268.47 1,004.96 2,512.39 1,004.96 376.86 PRINT & REPRODUCTION 125.62 274.95 4.399.14 274.95 549.89 5,498.92 POSTAGE 1,133.19 283.30 600.59 249.30 SUBSCRIPT. & MEMBERSHIP 2,388.72 1,146.59 1,242.13 NOTICE & PUBLICATION 1,138.66 4,554.65 1,138.66 1,138.66 COPIER MAIN & USAGE 1,138.66 0.00 0.00 0.00 0.00 0.00 P.C.'S, ACCESS., SOFTWARE 2,892.05 2,892.05 SCHOOLS & SEMINARS 266.07 266.07 MEETINGS/TRAVEL 1,031.53 3,438.43 859.61 1,375.37 TELEPHONE 171.92 7,037.13 8,796.41 1,759,28 VISA BANK CHARGES 107.00 2.14 46.01 26.75 32.10 **REPAIRS & MAINTENANCE** 3,231.61 807.90 807.90 807.90 807.90 COMPUTER SUPPLIES & EQUIP 3,119.12 215.11 5,377.80 2,043.56 REFUNDS 0.00 0.00 OTHER CONTRACTED SERVICES \$6,103.33 \$42,881.92 \$5,947.78 \$13,645.14 \$17,185.67 TOTAL MAT. & SERVICES CAPITAL OUTLAY 24,600.32 24,600.32 MOTOR VEHICLE 0.00 SPECIAL EQUIP. (SIERRA) \$0.00 \$24,600.32 \$0.00 \$24,600.32 TOTAL CAPITAL OUTLAY \$0.00 \$981,251.17 \$185,618.93 \$411,280.94 \$192,499.18 TOTAL EXPENDITURES \$106,075.42 \$1,074,719.66 \$143,944.10 \$67,562.75 \$129,759.75 \$733,453.06 LESS REVENUE

\$55,859.18

(\$322,172.12)

\$38,512.67

GEN. FUND EXPENDITURES

\$48,555.08

(\$93,468.49)

AN COUNT H

LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Room 114, Linn County Courthouse PO 100 Box, Albany, Oregon 97321 Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

WILDFIRE RECOVERY PERMITS AND FEE WAIVERS

Permit Type	Total 2020	Total 2021	Grand Total: December 31, 2021
County Building Permits			
Replace Single-family Dwelling	2	14	16
Repair Single-family Dwelling	0	0	0
Replace/Repair Manufactured Home	1	7	8
Total Permits	3	21	24
Total County Building Fees Waived	\$4,722	\$64,127	\$68,849
L			
Contract City Dwelling Permits			
Lyons	0	0	0
Mill City	1	9	10
Total Permits	1	9	10
Total City Building Fees Waived	\$2,851	\$15,430	\$18,281
Electrical Permits			
Total Permits	0	24	24
Total Electrical Fees Waived	0	\$6,024	\$6,024
Land Use Permits			
Total Permits	15	2	17
Total Land Use Fees Waived	\$2,250	\$300	\$2,550

Total Fees Waived	\$9,823	\$85,881	\$95,704
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Commercial Permits			Unincorporated Marion County	IUdilite		Datroit	Gates (Marion County)	Lyons/Mehama	Permits to repair	Authorizations to reconnect	Septic Permits	lotal Building Permits		Unincorporated Linn County	Unincorporated Marion County	liganna	Decioi	Gates (Linn County)			Mill City (Marion County)	Lyons/Mehama	Replace/Repair Manufactured Dwelling	Repair Dwelling	Replace Dwelling	Building Permits	Building Inspection Permits	Wildfire Recovery
0	17	7	51	. c	σ	,	12	0	50	27		41		2	28	1		· · ·			, 14	0	16	2	23		Totals	2020
0	27	4	10		9		4	0	21	6		23		c	~	0	11		3	c	0	0	2	0	21		Jul	
1	34	1	13	0	12	1	7	0	26	œ		20	-	μ	11	0	σ	0	2	C	0	0	2	0	18		Aug	
0	18	2	7	0		0	2	0	6	6		31]		2	13	0	13	1	1	0	1	0	6	0	25		Sep	2021
0	16	2	8	0	6	0	0	0	11	5		13		0	9	0	4	0	0	0	0	0	3	0	10		Oct	21
7	10	0	9	0	1	0	0	0	9	4		9		1	5	0	4	0	2	0	0	0	ω	0	6		Nov	
\$0	7	0	ω	0	з	0	1	0	4	з		7		0	4	0	1	2	0	0	0	0	ω	0	4		Dec	
9	327	31	139	0	116	7	34	0	225	102		277		21	131	0	79	~	27	2	9	•	69	2	206		Totals	2021
9	404	38	190	0	122	80	46	•	275	129		318		23	159	4	08	9	34	2	5	•	85	4	229		Date	Total to
31	694	59	279	0	268	14	74	0				724		65	279	0	268	14	74	0	30	0					to Repair or Replace	Esimated Homes
29%	58%	64%	68%	n/a	46%	57%	62%	n/a				44%		39%	57%	n/a	30%	64%	46%	n/a	33%	n/a					Replace	Homes

Linn County Planning & Building Land Use Applications Tracking Sheet December 2021

DATE	FILE # & NAME	PLANNER	STATUS
12/1/2021	PLN-2021-00614; WILL MCGILL SURVEYING (LUC)	Alyssa	Approved
12/1/2021	PLN-2021-00616; EWEB (LUC)	Alyssa	Approved
12/2/2021	PLN-2021-00622; CALAPOOLIA WATERSHED (LUC)	Alyssa	Approved
12/2/2021	PLN-2021-00623; CALAPOOLIA WATERSHED (LUC)	Alyssa	Approved
12/6/2021	PLN-2021-00628; KIZER, Wayne (CU)	Jennifer	Notice
12/6/2021	PLN-2021-00630; BELLER, Janet (CU)	Ashley	Notice
12/7/2021	PLN-2021-00632; DINH, Vinh-Infinigy (SPR)	Jennifer	Approved
12/7/2021	PLN-2021-00633; SHOOK, Sandy (MH)	Jennifer	Notice
12/8/2021	PLN-2021-00634; HOLLOWAY, Arnold (CU)(V)(PM)	Ashley	Notice
12/9/2021	PLN-2021-00641; CATE, Jered (LUC)	Alyssa	Approved
12/10/2021	PLN-2021-00642; GIBBS, Ryan (V)	Ashley	Notice
12/13/2021	PLN-2021-00644; KURTZ, Manny (E) (PM)	Alyssa	Pending
12/17/2021	PLN-2021-00652; HOCKEMA, Candy (RD)	Jennifer	Approved
12/17/2021	PLN-2021-00653; HOCKEMA, Candy (PLA)	Jennifer	Approved
12/20/2021	PLN-2021-00654; TOW, Keith (HO)	Ashley	Pending
12/21/2021	PLN-2021-00656; STOELTING, Linda (MH)		Pending
12/22/2021	PLN-2021-00658; ZELLNER, Gary (PLA)	Ashley	Pending
12/22/2021	PLN-2021-00659; SEVERSON, Erin (CU)	Ashley	Pending
12/23/2021	PLN-2021-00661; HOLZHOUSER, Caitlin (CU-Soils Screen)	Ashley	Pending
12/23/2021	PLN-2021-00662; RIEHART, Gene (RD)	Ashley	Approved
12/27/2021	PLN-2021-00663; BICKELL, Norman (V) (PM)	Jennifer	Notice
12/27/2021	PLN-2021-00664; DAMON, Erin (V)	Ashley	Notice
12/28/2021	PLN-2021-00667; EDENVALE CONSULTING GROUP (LUCS)	Jennifer	Approved



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Room 114, Linn County Courthouse PO Box 100, Albany, Oregon 97321 Phone 541-967-3816, Fax 541-926-2060 <u>www.co.linn.or.us</u>

CODE ENFORCEMENT

December 2021 Statistics

New Cases Received New Cases	2021 December 2021	60 10
Cases by Category	OCCUPIED RVS (RV) ILLEGAL BUSINESS (IB) JUNK (J) MARIJUANA GROW (MJ) DRAINAGE(D) NEIGHBOR DISPUTE (ND) CONSTRUCTION W/O PERMITS (UP) MULTIPLE DWELLINGS (MD) LIVESTOCK (LS) EASEMENT (E) MEDICAL HARDSHIP (MH) (Some files have multiple categories)	12 7 11 2 5 2 14 3 2 1 1
Cases Closed	2021 December 2021	119 3
Highlighted Case	On 12/02/2021 Code Enforcement responded with the Albany Fire Marshall, Linn County Enviromental Services and Linn County Building Official to a tiny home manufacturing company at 34025 Texas Street, Albany to investigate complaints of conversion of shop space into an apartment, an unauthorized septic system and occupied tiny home. An Initial Notice to Abate was issued to the business owner to make the corrections.	
Special Meetings	Citizen-Initiated Meeting on 12/1/2021 with Commissioner Sprenger re: occupied RVs & shop on Santiam Highway. The property owner had allowed the occupants to live there and wanted to discuss any options for them.	

Golden Valley illegal Dumping Meeting on 12/8/2021 at an undeveloped parcel with Commissioner Sprenger, Linn County Road Supervisor and property manager to discuss ways to prevent future dumping.

Crabtree Neighborhood Watch on 12/9/21 with Commissioner Sprenger and Sherriff's Department representatives. The focus was on several Crabtree properties involving occupied RVs and excessive junk.

27993 Sunny Valley, Sweet Home-Involving citations issued for Court Cases 12/21/2021 occupied RVs and excessive junk.



Linn County Road Department

Providing safe and efficient transportation to citizens and visitors of Linn County.

Memorandum

Date: 1/6/2022

To: Linn County Board of Commissioners

From: Wayne Mink, Roadmaster

RE: Background Information for Agenda Items – 1/11/2022

The Road Department has the following item on the Board of Commissioners agenda for the weekly meeting on January 11, 2022. The following is a brief description of the item.

Resolution & Order 2022-008 – Contract Amendment for Engineering and Related Services with Quality Coatings Inspection and Consulting Inc. and Delegation of Authority

This is a Resolution & Order to approve and delegate authority to the Roadmaster for a contract amendment for engineering and related services with Quality Coatings Inspection and Consulting Inc. This contract amendment for field certified coatings inspection on the Mill City Railroad Pedestrian Bridge Project amends the original contract (\$39,990) and Amendment 1 (\$49,990). The amount increased to \$73,000 due to scheduling difficulties by the contractor and delay in delivery of materials.

We request your approval.



LINN COUNTY TREASURER

MICHELLE HAWKINS TREASURER mhawkins@co.linn.or.us Rhonda Walters Chief Deputy Treasurer rwalters@co.linn.or.us

Linn County Courthouse P.O. Box 100, Albany, Oregon 97321 (541) 967-3861 FAX: (541) 926-8228

To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: January 11, 2022

Re: Resolution & Order # 2022-024

Resolution & Order #2022-024 Amends #2021-423 as requested by the Health Department to the Budget Officer to make a correction to the previous order.

Financial Impact: None.