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Albany, OR 97322
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www.lcfairexpo.com

6-21-22

Board

I have not spent much time telling the story of the economic impact of the facility. As we start to ramp back up from Covid I thought I would give you a few numbers.

Since the first of the year we have had 7 major shows that would draw people from out of town with lots of littler shows in between. Of those 7 shows I figured we had about 34,000 people at the facility. For argument sake, let's say that about a quarter of them spent one night in a motel. So those 8500 people would have generated 1.2 mil at \$140.00 per night. Also let's figure that about a third of them ate at a local restaurant. At \$20 per meal that would have generated \$227,000, for a total of around 1.4 million.

Over the years, Linn County Fair & Expo has become known for its cleanliness, well-maintained facilities and great location. I see many years in the future that Linn County Fair & Expo will continue to be a boost to the local economy.

Randy Porter

Linn Co Expo Director





COMMISSIONER UPDATE

6/21/2022

Revenue Comparison		20/21	21/22	Up/Down	Balance Remaining \$ 188,076.00
21/22 Budgeted \$ 734,445.00 61,204	July	\$ 13,529.00	\$ 4,413.00	\$ (9,116.00)	
	August	\$ 15,989.00	\$ 17,219.00	\$ 1,230.00	
	September	\$ 11,067.00	\$ 20,573.00	\$ 9,506.00	
	October	\$ 1,536.00	\$ 33,627.00	\$ 32,091.00	
	November	\$ 9,985.00	\$ 45,110.00	\$ 35,125.00	
	December	\$ 192,067.00	\$ 86,525.00	\$ (105,542.00)	
	January	\$ 4,008.00	\$ 20,951.00	\$ 16,943.00	
	February	\$ 66,355.00	\$ 114,140.00	\$ 47,785.00	
	March	\$ 3,901.00	\$ 88,511.00	\$ 84,610.00	
	April	\$ 224,067.00	\$ 21,280.00	\$ (202,787.00)	
	May	\$ 35,551.00	\$ 94,020.00	\$ 58,469.00	
	June	\$ 38,913.00			
		\$ 616,968.00	\$ 546,369.00	\$ (31,686.00)	

M & S Comparison		20/21	21/22	Up/Down	Balance Remaining \$ 152,977.00
21/22 Budgeted \$ 581,850.00 48,488	July	\$ 37,677.00	\$ 21,535.00	\$ (16,142.00)	
	August	\$ 37,856.00	\$ 17,723.00	\$ (20,133.00)	
	September	\$ 21,508.00	\$ 39,674.00	\$ 18,166.00	
	October	\$ 30,824.00	\$ 35,991.00	\$ 5,167.00	
	November	\$ 33,519.00	\$ 28,156.00	\$ (5,363.00)	
	December	\$ 42,826.00	\$ 39,041.00	\$ (3,785.00)	
	January	\$ 22,145.00	\$ 22,163.00	\$ 18.00	
	February	\$ 21,416.00	\$ 31,219.00	\$ 9,803.00	
	March	\$ 26,116.00	\$ 39,991.00	\$ 13,875.00	
	April	\$ 89,135.00	\$ 95,764.00	\$ 6,629.00	
	May	\$ 29,056.00	\$ 57,616.00	\$ 28,560.00	
	June	\$ 45,493.00			
		\$ 437,571.00	\$ 428,873.00	\$ 36,795.00	

Personnel Services		20/21	21/22	Up/Down	Balance Remaining \$ 200,718.00
21/22 Budgeted \$ 920,725.00 76,727	July	\$ 43,342.00	\$ 56,296.00	\$ 12,954.00	
	August	\$ 53,760.00	\$ 75,245.00	\$ 21,485.00	
	September	\$ 53,752.00	\$ 63,874.00	\$ 10,122.00	
	October	\$ 56,365.00	\$ 72,677.00	\$ 16,312.00	
	November	\$ 53,740.00	\$ 72,680.00	\$ 18,940.00	
	December	\$ 54,150.00	\$ 106,033.00	\$ 51,883.00	
	January	\$ 53,675.00	\$ 53,814.00	\$ 139.00	
	February	\$ 53,730.00	\$ 56,600.00	\$ 2,870.00	
	March	\$ 53,736.00	\$ 55,005.00	\$ 1,269.00	
	April	\$ 53,705.00	\$ 53,238.00	\$ (467.00)	
	May	\$ 53,870.00	\$ 54,545.00	\$ 675.00	
	June	\$ 52,484.00			
		\$ 636,309.00	\$ 720,007.00	\$ 136,182.00	



Linn County Veterans Services

330 Third Avenue SW, Albany, Oregon 97321

Phone: 541-967-3882 or 1-800-319-3882

Fax 541-928-3517

linnvvet@co.linn.or.us

TO: Board of Commissioners
FROM: Dee Baley-Hyder
DATE: July 5, 2022
RE: Veterans Services quarterly update: April 1, 2022 to June 30, 2022

Linn County Veterans Service Office are here to serve the Local Veterans. We are accredited veteran service officers that allows us to legally file claims with the Veterans Administration. These claims include but, are not limited to:

- Service connection Compensation
- Non-service connected pension to include aid and attendance
- Survivor pension and Aid and Attendance (A&A)
- Numerous other benefits

Linn County Veterans Services serves over 9,000 veterans. The population of veterans in Linn County (2021) is 11,047, according to the Geographic Distributions of VA Expenditures for fiscal year 2021, the National Center for Veteran Analysis and Statistics, Department of Veterans Affairs.

The recoveries update, this is awards (money) that the veteran, surviving spouse or family members have received from the claims that we have filed for them.

- Recoveries from January 1 to March 31 \$626,866.47
- Recoveries from April 1 to present \$946,720.70
- Recoveries for the past year, June 1, 2021 to present \$ 2,560,610.66

Transportation Grant update, this is for our veterans that do not drive or cannot get a ride for medical appointments, procedures or surgeries. We use Quality Medical Transport and we just ask that the veterans call our office and we will make all the arrangements.

- Transportation grant award \$11,000
- First quarter (January 1 to March 31) \$727.00,
- Second Quarter (April 1 to June 30) \$4,668.04
- Total left of grant is \$6,331.96. This is to hopefully last until June 2023

Success story from the Transportation Grant, we were able to help a veteran get to his 5 weeks of cancer treatment. The veteran lives in Sweet Home and he was not going to be able to drive to Corvallis during his treatment. His medical team, Quality Medical Transport and our office were able to help this veteran during these tough times and he was very grateful as he did not have to worry about finding transportation.



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 Jackson Street SE, Albany, OR 97322
Phone: 541-967-3950
www.linnsheriff.org

MEMORANDUM

To: Linn County Commissioners

From: Captain Langley, Linn County Sheriff's Office

Date: 7/5/22

Re: Agenda Summary for resolution and Order 2022-245

Resolution and Order 22-245 is the 8th IGA between Benton County and Linn County for bed rental in the Linn County Jail. The original IGA was R&O 2010-213.

This IGA addresses an increase in the daily bed rate from \$93.81 to \$98.50 and continues to offer up to 10 beds on an "as needed" basis for Benton County and on an "as available" basis for Linn County.

The IGA establishes the effective dates as July 1, 2022 through June 30, 2023.



**LINN COUNTY
ASSESSMENT AND TAXATION**

P.O. Box 100; Albany, Oregon 97321

Phone: (541) 967-3808

FAX: (541) 917-7448

Internet: www.co.linn.or.us

Andy Stevens
Assessor & Tax Collector

To: Board of Commissioners

From: Andy Stevens, Assessor/Tax Collector

Date: July 5th, 2022

Re: Resolution & Order 2022-262

The following item is scheduled to be heard on July 5th, 2022.

Resolution & Order 2022-262, IGA with Department of Revenue for ORMAP grant.



Linn County Road Department

*Providing safe and efficient transportation to
citizens and visitors of Linn County.*

Memorandum

Date: 6/29/2022

To: Linn County Board of Commissioners

From: Wayne Mink, Roadmaster *WEM*

RE: Background Information for Agenda Items – 7/5/2022

The Road Department has the following item on the Board of Commissioners agenda for the weekly meeting on July 5, 2022. The following is a brief description of the item.

Resolution & Order 2022-239 – Delegation of Authority, Double Wall Concave Dump Body

This is a Resolution and Order to approve a delegation of authority to the Roadmaster for the purchase of a 12/15 yard double wall concave dump body, 11 foot front mounted snow plow and hydraulics mounted on a Linn County provided chassis from Pioneer Truckweld in the amount of \$104,389.

We request your approval.



LINN COUNTY PROPERTY MANAGEMENT

104 SW 4th Avenue, Room 123 Albany, Oregon 97321

Phone: (541) 967-3807

Date: July 5, 2022

To: Board of Commissioners

From: Rachel Adamec, Real Property Program Manager

RE: Resolution & Order 2022-243 - In the Matter of the Sale of Tax Foreclosed
Property by Private Sale

Resolution & Order 2022-243 completes the conveyance of property account #2457
(9S02E19A-600). Property and sale details:

- Sealed bid accepted on June 7, 2022
- Bid amount accepted: \$5,000
- Sold to: Mohammad Mursalin Hakimi