

LINN COUNTY DEPARTMENT OF HEALTH SERVICES BOARD OF HEALTH REPORT

ITEMS FOR BOARD OF HEALTH

AGENDA

July 19, 2022

Reports for June 2022

- I. Communicable Disease Report
 - A. June Report

II. Vital Statistic Reporting

A. Births 50

B. Deaths 104

1. Vital Statistics Summary

2. Vital Statistics Detail

LINN COUNTY DEPARTMENT OF HEALTH SERVICES

COMMUNICABLE DISEASE REPORT

June 2022	*5 YR Avg June	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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Food and Waterborne/Ingestion Illness

Brucellosis	0	0	0	0	0	0
Botulism	0	0	0	0	0	0
Campylobacteriosis	5	3	15	14	34	12
Cryptosporidiosis	0	1	2	1	4	8
Giardiasis	1	0	3	1	3	2
Hepatitis A	0	0	1	0	0	0
Hepatitis E	0	0	0	0	0	0
HUS	0	0	0	0	2	0
Lead Poisoning	1	1	2	1	3	3
Listeriosis	1	0	1	0	0	0
Salmonellosis	1	2	5	3	5	4
Shiga-toxigenic E. coli	1	0	3	1	7	1
Shigellosis	0	0	0	0	0	1
Taeniasis/Cysticercosis	0	0	0	0	0	0
Trichinosis	0	0	0	0	0	0
Typhoid	0	0	0	0	0	0
Vibrio	0	0	0	0	0	0
Yersiniosis	0	0	0	1	1	0

Bloodborne/Sexually Transmitted Illness

AIDS/HIV	0	1	1	3	4	4
Chancroid	0	0	0	0	0	0
Chlamydia	33	36	176	193	347	214
Gonorrhea	11	14	43	67	119	76
HepatitisB/Acute	0	0	0	1	1	0
HepatitisB/Chronic	1	1	1	2	4	2
Hepatitis C/Acute	0	0	0	0	0	0
Hepatitis C/Chronic	10	13	75	98	181	92
Hepatitis D	0	0	0	0	0	0
Syphilis	4	1	26	8	38	7

Vector-borne/Zoonotic Illness

Animal Bites	45	33	201	161	301	157
Arthropod Vector-borne Disease	1	0	2	0	0	0
Dengue Fever	0	0	0	0	0	0
Hantavirus	0	0	0	0	0	0
Malaria	0	0	0	1	1	0
Q Fever	0	0	0	0	0	0
Tularemia	0	0	0	0	0	0

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not

LINN COUNTY DEPARTMENT OF HEALTH SERVICES

COMMUNICABLE DISEASE REPORT

Illness Acquired via Respiratory Exposure

June 2022	*5 YR Avg June	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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A. Vaccine Preventable

Haemophilus Influenzae	0	0	1	1	1	2
Influenza***	0	0	0	0	0	0
Measles	0	0	0	0	0	0
Meningococcal Disease	0	0	0	0	0	0
Mumps	0	0	0	0	0	0
Pertussis	0	0	0	0	0	3
Rubella	0	0	0	0	0	0

B. Other

Coccidioidomycosis	0	0	1	0	0	0
Covid-19	1205	N/A	12971	3067	13487	N/A
Cryptococcosis	1	0	1	0	2	0
Legionellosis	1	0	1	0	2	0
Tuberculosis	0	0	0	1	2	1

Miscellaneous

Carbapenem Resistant Enterobacteriaceae	1	0	4	1	6	2
Nontuberculous Mycobacterial Infection	0	0	0	0	2	1

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not

LINN COUNTY DEPARTMENT OF HEALTH SERVICES
LINN COUNTY BIRTHS

REPORTING MONTH:

June 2022

FEMALES	23
MALES	<u>27</u>
TOTAL	50

VITAL STATISTICS SUMMARY

Linn County Death Report 6/30/2022

Female: 47
Male: 56
Total: 103

Primary Cause of Death	
Under 1 yr 1	1 Sudden Death
Age 30 - 39 yrs 1	1 Cardiac Event
Age 40 - 49 yrs 1	1 Pending
Age 50 - 59 yrs 11	1 Asphyxia
	1 Aspiration Pneumonia
	1 Blunt Force Trauma
	1 Cancer: Esophageal
	1 Cancer: Glioblastoma
	1 Cancer: Pancreatic
	1 Coronary Artery Disease
	1 Head Injuries
	1 Kidney Disease
	1 Liver Failure
	1 Vascular Dementia
Age 60 - 69 yrs 21	1 Aspiration Pneumonia
	1 Basilar Artery Thrombosis
	3 Cancer: Adenocarcinoma
	1 Cancer: Breast
	1 Cancer: Esophageal
	2 Cancer: Lung
	1 Cardiac Arrest
	1 Cardiac Death
	1 Congestive Heart Failure
	1 COPD Chronic Obstructive Pulmonary Disease
	1 Coronary Artery Disease
	2 Heart Disease
	1 Pulmonary Embolism
	1 Respiratory Arrest
	1 Sepsis
	2 Undetermined Natural Causes
Age 70 - 79 yrs 22	1 Alzheimer's Disease
	1 Arrhythmia
	1 Blunt Force Chest Trauma
	2 Cancer: Adenocarcinoma
	1 Cancer: Esophageal
	2 Cancer: Pancreatic
	1 Cancer: Rectal

Primary Cause of Death

- 1 Cancer: Renal Cell Carcinoma
- 1 Cerebral Edema
- 1 Cerebrovascular Accident
- 1 COPD Chronic Obstructive Pulmonary Disease
- 3 Heart Disease
- 1 Hypoxemia
- 1 Kidney Disease
- 1 Natural Causes
- 1 Parkinson's Disease
- 2 Respiratory Failure

Age 80 - 89 yrs 32

- 1 Bowel Obstruction
- 1 Cancer: Bladder
- 1 Cancer: Cholangiocarcinoma
- 1 Cancer: Endometrial
- 1 Cancer: Head and Neck
- 1 Cancer: Liver
- 1 Cancer: Malignant Neoplasm
- 2 Cardiac Arrest
- 1 Cardiovascular Disease
- 1 Cerebral Infarction
- 1 Complications of Surgery
- 3 Congestive Heart Failure
- 2 COPD Chronic Obstructive Pulmonary Disease
- 2 Dementia
- 1 Failure to Thrive
- 1 Gunshot Wound to Chest
- 3 Heart Disease
- 1 Hip Fracture
- 1 Pancreatitis
- 2 Parkinson's Disease
- 1 Pneumonia
- 1 Pulmonary Embolism
- 2 Respiratory Failure

Age 90 - 99 yrs 14

- 1 Alzheimer's Disease
- 1 Cardiac Arrest
- 1 Cerebrovascular Accident
- 1 Cerebrovascular Disease
- 1 COPD Chronic Obstructive Pulmonary Disease
- 1 Coronary Artery Disease
- 2 COVID-19
- 5 Heart Disease
- 1 Natural Causes

Primary Cause of Death

Total All Ages: 103

Tobacco Related:	26	25.24%
Alcohol Related:	2	1.94%
Diabetes Related:	23	22.33%
Drug Related:	0	0.00%

VITAL STATISTICS DETAIL

Linn County Death Report

6/30/2022

Female: 47
Male: 56
Total: 103

Ages Under 1 yr

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Sudden Death, Unexplained, Infant		6/1/2022	M	7m 11d		☐	☐	☐	☐

Summary of Deaths by Decade: 1

Ages Age 30 - 39 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cardiac Event, Sudden	Diabetes, HTN	6/19/2022	M	39		☐	☐	☒	☐

Summary of Deaths by Decade: 1

Ages Age 40 - 49 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Pending		6/1/2022	M	46	Pending	☐	☐	☐	☐

Summary of Deaths by Decade: 1

Ages Age 50 - 59 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Asphyxia, Compressive, Mechanical	SUV Falling on Him	6/20/2022	M	52	Accident	☐	☐	☐	☐
Aspiration Pneumonia	Developmental Delay, Obesity, Type 2 DM	6/8/2022	F	51		☐	☐	☒	☐
Blunt Force Trauma, Secondary to Cancer: Esophageal	Motor Vehicle Accident	6/25/2022	M	57	Accident	☐	☐	☐	☐
Cancer: Glioblastoma, Multiforme of Both Frontal Lobes		6/23/2022	F	59		☐	☐	☐	☐
Cancer: Pancreatic		6/3/2022	M	50		☐	☐	☐	☐
Coronary Artery Disease, Atherosclerotic, Probable Acute Complications	COPD, Coronary Artery Disease, Diabetes Type 2	6/7/2022	F	54		☐	☐	☒	☐
Head Injuries, Intracranial	Tobacco Use	6/6/2022	M	53		☒	☐	☐	☐
Kidney Disease, End Stage	Motor Vehicle Accident, End Stage Lung Cancer	6/16/2022	M	59	Accident	☐	☐	☐	☐
Liver Failure	Focal Segmental Glomerulosclerosis	6/9/2022	F	57		☐	☐	☐	☐
Vascular Dementia, Atherosclerotic	Liver Metastasis, Colorectal Cancer; HPV Infection	6/28/2022	F	50		☒	☐	☐	☐
Summary of Deaths by Decade: 11	HTN	5/22/2022	F	56		☐	☐	☐	☐

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Aspiration Pneumonia	COVID-19 Pneumonia, Severe Emphysema, Stage 4 Anal Cancer w/Peritoneal Metastasis	6/21/2022	F	67		☐	☐	☐	☐
Basilar Artery Thrombosis	Basilar Occlusion, Dysphagia, Encephalopathy, Aphasia	6/11/2022	M	62		☐	☐	☐	☐
Cancer: Adenocarcinoma, Unknown Primary	Secondary Malignant Neoplasm of Vagina, Metastasis to Brain, Lungs, Liver, Retroperitoneal & Pelvic Lymph Nodes & Pelvis	6/2/2022	F	62		☐	☐	☐	☐
Cancer: Adenocarcinoma, Pancreas	Tobacco Smoking; Non Traumatic, Hemorrhagic Intracranial Bleed 6/14/2022	6/24/2022	F	68		☐	☐	☐	☐
Cancer: Adenocarcinoma, Bilateral Lungs		6/14/2022	M	60		☒	☐	☐	☐
Cancer: Breast, Metastatic	Metastatic to Liver, Bone & Brain	6/14/2022	F	61		☐	☐	☐	☐
Cancer: Esophageal	COPD, Severe Protein Calorie Malnutrition, Atrial Fibrillation	6/6/2022	M	68		☐	☐	☐	☐
Cancer: Lung, Right, Squamous Cell	Metastasis to Brain & Liver	6/27/2022	M	69		☒	☐	☐	☐
Cancer: Lung, Left	Gastrointestinal Hemorrhage, Gastric Ulcer; Essential HTN, Atrial Fibrillation, Crohn's Disease, Chronic Bronchitis, Schizophrenia	6/11/2022	F	66		☐	☐	☐	☐
Cardiac Arrest	Chronic Alcoholism; Depression, Prior Right Nephrectomy	5/30/2022	M	60		☒	☐	☐	☐
Cardiac Death, Sudden	Cardiomyopathy	6/7/2022	F	62		☐	☒	☐	☐
Congestive Heart Failure	Respiratory Failure w/Hypoxia, Abdominal Aortic Aneurysm, Alcohol Dependence, HTN, Ascites, Cerebral Atrophy	5/27/2022	M	68		☐	☐	☐	☐
COPD Chronic Obstructive Pulmonary Disease	Diabetes Type 1; Hyperlipidemia	6/4/2022	F	68		☒	☒	☐	☐
Coronary Artery Disease	Diabetes Type 1, HTN, COPD; Obesity, Sleep Apnea	6/26/2022	F	63		☒	☐	☒	☐
Heart Disease, Atherosclerotic	HTN	6/17/2022	F	65		☐	☐	☒	☐
Heart Disease, Atherosclerotic Pulmonary Embolism	Myasthenia Gravis; HTN, Diabetes Type 1, Sleep Apnea, Stage 5 Renal Failure, Obesity	6/21/2022	M	65		☒	☐	☐	☐
Respiratory Arrest	Malignant Neoplasm of Rectum; Secondary Malignant Neoplasm of Unspecified Lung	6/13/2022	F	67		☐	☐	☒	☐
		5/29/2022	M	62		☐	☐	☐	☐

Sepsis, Severe w/Septic Shock	6/8/2022	M	69	☐	☐	☐	☐
Undetermined Natural Causes	5/26/2022	F	65	☐	☐	☐	☐
Undetermined Natural Causes	6/13/2022	M	68	☐	☐	☒	☐

Summary of Deaths by Decade: 21

Ages Age 70 - 79 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease, Dementia, Late Onset Arrhythmia, Suspected	Pacemaker Required Arrhythmia, HTN, Atherosclerotic Heart Disease	6/23/2022	F	75		☐	☐	☐	☐
Blunt Force Chest Trauma, Massive	Pick Up Truck Collision w/Pick Up Truck; HTN, Atherosclerotic Vascular Disease	6/10/2022	M	78		☐	☐	☐	☐
		6/13/2022	F	72	Accident	☐	☐	☐	☐
Cancer: Adenocarcinoma, Right Lung, Stage 4	Colon Cancer, Hx of Clear-Cell Carcinoma of Right Kidney, Bilateral Pleural Effusion, Hypertensive Heart Disease, CHF, Stage 3 Kidney Disease	6/15/2022	M	77		☒	☐	☐	☐
Cancer: Adenocarcinoma, Duodenum	Crohn's Colitis w/Hx of Multiple Colonic Resections	6/25/2022	M	74		☐	☐	☐	☐
Cancer: Esophageal, Squamous Cell	Hx of Adenocarcinoma of Separate Primaries of Ovarian & Lung (2018)	6/6/2022	F	74		☐	☐	☐	☐
Cancer: Pancreatic	Liver Metastases	5/23/2022	M	72		☐	☐	☐	☐
Cancer: Pancreatic	Liver & Lung Metastasis	6/23/2022	F	79		☐	☐	☐	☐
Cancer: Rectal	Suspected Metastasis to Liver & Lung, Recent CVA, Recent NSTEMI	6/13/2022	F	75		☐	☐	☐	☐
Cancer: Renal Cell Carcinoma, Right Kidney	Malignant Neoplasm Metastatic to Lung & Brain, Stage 3 Kidney Disease, HTN, Severe Protein Calorie Malnutrition, Non Rheumatic Aortic Valve Stenosis	6/20/2022	M	72		☐	☐	☐	☐
Cerebral Edema, Chronic	Squamous Cell Carcinoma of Face, Cognitive Impairment, Hypertension, Aortic Valve Stenosis	6/24/2022	F	77		☐	☐	☐	☐
Cerebrovascular Accident	PTSD, CAD, Vascular Dementia, Paroxysmal Atrial Fibrillation, Peripheral Artery Disease, Type 2 Diabetes, Right Hemiparesis, HTN	6/9/2022	M	72		☒	☐	☒	☐
COPD Chronic Obstructive Pulmonary Disease	PTSD, CHF, Chronic Oxygen Dependence	6/27/2022	M	76		☒	☐	☐	☐

Heart Disease, Hypertensive & Renal Disease	CHF, Stage 3 Renal Disease, COPD, CAD	6/30/2022	M	73	☒	☐	☐	☐
Heart Disease, Atherosclerotic	Diabetes, Hyperlipidemia; CHF	6/24/2022	F	76	☐	☒	☐	☐
Heart Disease, Hypertensive, w/ CHF	CAD, NSTEMI, Tobacco Use, COPD, Presumed Ischemic Left Limb	6/15/2022	M	71	☒	☐	☐	☐
Hypoxemia	Heart Failure, Obstructive & Central Sleep Apnea, CAD; End Stage Renal Disease, Atrial Fibrillation, DM Type 2, Cirrhosis, Emphysema, Pulmonary HTN	6/10/2022	F	76	☒	☐	☒	☐
Kidney Disease, End Stage	DM Type 2; COPD, Crohn's, Chronic Lymphocytic Leukemia	6/7/2022	F	70	☐	☐	☒	☐
Natural Causes	Cerebrovascular Disease, HTN, Tobacco Use; Hypercholesterolemia, Pre-Diabetes	6/15/2022	M	71	☒	☐	☒	☐
Parkinson's Disease	Psychosis, Combined Systolic & Diastolic Heart Failure	6/26/2022	M	75	☐	☐	☐	☐
Respiratory Failure	COVID Pneumonia	6/7/2022	F	79	☐	☐	☐	☐
Respiratory Failure, Acute on Chronic, w/Hypoxia	Cause Unknown; Acute on CHF w/CKD Stage 5, Type 2 DM	6/10/2022	M	74	☐	☐	☒	☐

Summary of Deaths by Decade: 22

Ages Age 80 - 89 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Bowel Obstruction, Small	CAD, Bladder Cancer, RLL Lung Cancer, Hx of Tobacco Use	6/9/2022	M	82	☒	☐	☐	☐	☐
Cancer: Bladder	Right Lung Adenocarcinoma (Diagnosed 2019) Hx of Tobacco Use	6/11/2022	M	87	☒	☐	☐	☐	☐
Cancer: Cholangiocarcinoma, Malignant, Hepatic Hilum	Biliary Obstruction, Acute Cholangitis, Severe Protein Calorie Malnutrition, COPD, Paroxysmal Atrial Fibrillation, Anemia	5/22/2022	F	80	☐	☐	☐	☐	☐
Cancer: Endometrial	Essential HTN, Acute Renal Failure, Type 2 Diabetes	6/9/2022	F	80	☐	☐	☐	☒	☐
Cancer: Head and Neck, Squamous Cell	Alzheimer's Dementia	6/9/2022	F	89	☐	☐	☐	☐	☐
Cancer: Liver, Mass, Suspicious for Malignancy	Dementia, Severe Protein Calorie Malnutrition, Portal Vein Thrombosis	6/17/2022	M	83	☐	☐	☐	☐	☐
Cancer: Malignant Neoplasm, Biliary Tract, Unspecified	Stage Unknown, No Biopsy Available; DM Type 2, Essential HTN	6/22/2022	M	85	☐	☐	☐	☒	☐
Cardiac Arrest, Sudden	Paroxysmal Ventricular Tachycardia, CAD, DM Type 2 Neuropathy; Atrial Fibrillation, HTN, Dyslipidemia	6/8/2022	M	83	☐	☐	☐	☒	☐
Cardiac Arrest	NSTEMI	6/17/2022	F	82	☐	☐	☐	☐	☐

Thursday, July 14, 2022

Summary of Deaths by Decade: 14

Total of All Deaths is 103

Tobacco Related:	26	25.24%
Alcohol Related:	2	1.94%
Diabetes Related:	23	22.33%
Drug Related:	0	0.00%

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2021-2022			
FOR MONTH OF JUNE			
	THIS	YEAR TO	PREVIOUS
	MONTH	DATE	YTD
ON-SITE SEWAGE DISPOSAL			
Site Evaluation Applications	14	123	92
Site Evaluation Amendments	0	0	3
Permit Applications			
New	11	81	75
Alteration	6	63	56
Repair	5	59	92
Renewal/Transfer	1	8	9
Authorization Notice Applications			
Field Visit	7	73	105
Record Review	0	9	12
Evaluation Report Applications			
Existing System Evaluation	0	3	6
Existing System Confirmation	0	6	3
Precovers Requested	7	165	203
Precovers Waived	0	6	6
Annual Inspections Performed			
Pumper Truck	0	22	12
O&M Reviews	0	508	230
Complaints Received	2	16	40
LICENSED FACILITIES			
Permanent Restaurant			
Semi-Annual	33	329	210
Semi-Annual Rechecks	15	149	80
Failed to Comply Reinspection	0	9	3
Pre-Opening Inspection	7	43	12
Temporary Restaurant	17	73	12
Benevolent Restaurant	8	41	16

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2021-2022			
FOR MONTH OF JUNE			
	THIS	YEAR TO	PREVIOUS
	MONTH	DATE	YTD
LICENSED FACILITIES (Continued)			
(Includes Revisits)			
Organizational Camps	1	6	6
Recreational Park	0	14	10
Swimming Pool & Spa	6	79	44
Traveler's Accom	1	21	14
Commissaries	0	12	1
Vending/Mobile	12	99	35
Warehouse	1	31	8
Licensed Facility Plan Review	4	39	22
Complaints Received	5	52	75
COMMUNITY HEALTH			
Day Care Inspections	3	42	40
Jail Inspections	1	2	5
Food Handler Cards	0	0	0
Animal Bite Investigations	0	231	339
School Kitchen & Kidco	1	94	59
Complaints Received	0	9	20
PUBLIC WATER SYSTEMS			
Sanitary Surveys	2	36	40
Deficiency Follow-ups	2	14	15
Alerts	9	48	69
Technical Assists	3	50	41
Reserved for future use	0	0	0
Complaints Received	1	1	2
SOLID WASTE			
Complaints Received	1	20	20
TOTAL NET FUNDS DEPOSITED	\$73,645	\$1,276,900	\$1,154,149



Linn County Department of Health Services

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www.linncountyhealth.org

"Working together to promote the health and well-being of all Linn County residents"

Board Summaries for July 19, 2022

R&O 2022-225

This is an Intergovernmental Agreement between Linn and Lincoln County. Linn County will provide HIV Early Intervention and Outreach Services to individual with HIV who are newly diagnoses or out-of-care, and individuals whose status is HIV-negative but are at significant risk of HIV acquisition. Lincoln County agrees to pay Linn County a not to exceed amount of \$327,003.00. This agreement is in effect from January 1, 2022 to December 31, 2022.

R&O 2022-259

This Resolution and Order is for Amending the Classification for Behavioral Health Medical Director. Our last audit required wording added to the essential functions and outdated language was updated to reflect appropriate language.

R&O 2022-272

This Resolution and Order is for Authorizing Certain Mental Health Professional to Direct a Peace Officer Hold and Rescinding Order No 2020-219.

Refund Request

A refund for \$1,655.00 from Environmental Health due to permit fee was charged twice in error.



COMMISSIONER UPDATE

7/19/2022

Revenue Comparison		20/21	21/22	Up/Down	Balance Remaining \$ 107,053.00
21/22 Budgeted \$ 734,445.00 61,204	July	\$ 13,529.00	\$ 4,413.00	\$ (9,116.00)	
	August	\$ 15,989.00	\$ 17,219.00	\$ 1,230.00	
	September	\$ 11,067.00	\$ 20,573.00	\$ 9,506.00	
	October	\$ 1,536.00	\$ 33,627.00	\$ 32,091.00	
	November	\$ 9,985.00	\$ 45,110.00	\$ 35,125.00	
	December	\$ 192,067.00	\$ 86,525.00	\$ (105,542.00)	
	January	\$ 4,008.00	\$ 20,951.00	\$ 16,943.00	
	February	\$ 66,355.00	\$ 114,140.00	\$ 47,785.00	
	March	\$ 3,901.00	\$ 88,511.00	\$ 84,610.00	
	April	\$ 224,067.00	\$ 21,280.00	\$ (202,787.00)	
	May	\$ 35,551.00	\$ 94,020.00	\$ 58,469.00	
	June	\$ 38,913.00	\$ 81,023.00	\$ 42,110.00	
		\$ 616,968.00	\$ 627,392.00	\$ 10,424.00	

M & S Comparison		20/21	21/22	Up/Down	Balance Remaining \$ 103,569.00
21/22 Budgeted \$ 581,850.00 48,488	July	\$ 37,677.00	\$ 21,535.00	\$ (16,142.00)	
	August	\$ 37,856.00	\$ 17,723.00	\$ (20,133.00)	
	September	\$ 21,508.00	\$ 39,674.00	\$ 18,166.00	
	October	\$ 30,824.00	\$ 35,991.00	\$ 5,167.00	
	November	\$ 33,519.00	\$ 28,156.00	\$ (5,363.00)	
	December	\$ 42,826.00	\$ 39,041.00	\$ (3,785.00)	
	January	\$ 22,145.00	\$ 22,163.00	\$ 18.00	
	February	\$ 21,416.00	\$ 31,219.00	\$ 9,803.00	
	March	\$ 26,116.00	\$ 39,991.00	\$ 13,875.00	
	April	\$ 89,135.00	\$ 95,764.00	\$ 6,629.00	
	May	\$ 29,056.00	\$ 57,616.00	\$ 28,560.00	
	June	\$ 45,493.00	\$ 49,408.00	\$ 3,915.00	
		\$ 437,571.00	\$ 478,281.00	\$ 40,710.00	

Personnel Services		20/21	21/22	Up/Down	Balance Remaining \$ 144,503.00
21/22 Budgeted \$ 920,725.00 76,727	July	\$ 43,342.00	\$ 56,296.00	\$ 12,954.00	
	August	\$ 53,760.00	\$ 75,245.00	\$ 21,485.00	
	September	\$ 53,752.00	\$ 63,874.00	\$ 10,122.00	
	October	\$ 56,365.00	\$ 72,677.00	\$ 16,312.00	
	November	\$ 53,740.00	\$ 72,680.00	\$ 18,940.00	
	December	\$ 54,150.00	\$ 106,033.00	\$ 51,883.00	
	January	\$ 53,675.00	\$ 53,814.00	\$ 139.00	
	February	\$ 53,730.00	\$ 56,600.00	\$ 2,870.00	
	March	\$ 53,736.00	\$ 55,005.00	\$ 1,269.00	
	April	\$ 53,705.00	\$ 53,238.00	\$ (467.00)	
	May	\$ 53,870.00	\$ 54,545.00	\$ 675.00	
	June	\$ 52,484.00	\$ 56,215.00	\$ 3,731.00	
		\$ 636,309.00	\$ 776,222.00	\$ 139,913.00	



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO: Board of Commissioners
FROM: Steve Wills, Planning & Building Department Director
DATE: July 19, 2022
RE: Planning and Building Department Update: July 2022

The attached tables include the Department's current FY2021-22 Revenue Summary and Permit Activity Reports through June 30, 2022. Also attached with this memorandum is the list of June 2022 land use applications received, a code enforcement summary, and current wildfire permitting reports. The July 2022 Department update is summarized below.

BUILDING

- Total building section permits issued in June 2022, including non-structural permits, totaled 258. The number of building permits issued for dwellings in June totaled 9: 4 single family dwellings and 5 manufactured dwellings. 14 permits were issued for dwelling additions/alterations and 6 permits for accessory buildings were issued.
- Total contract city permits issued in June 2022, including non-structural permits, totaled 16. There were no contract city permits issued in June for new single family dwellings and 2 permits were issued for dwelling additions/alterations.
- The Department has so far waived approximately \$113,381 in fees for permits related to the Wildfire Recovery. No new wildfire dwelling permits were issued in June; one electrical permit was issued.
Total Permit Fee Waivers:
 - Single-family Dwellings: 22
 - Manufactured Homes: 16
 - Multi-Family Dwelling: 2
 - Electrical Services: 47
 - Temporary RV Permits: 19
- DCBS fire hardening
 - To date we have 40 applications submitted
 - 25 applications have been approved and we have paid out a total of \$99,200.
 - 10 have not yet begun rebuilding.
 - 2 are pending payment for a total of \$9,350.
 - 2 are pending inspection
 - 1 has been denied
- ODOE grant program
 - To date there have been 9 applications submitted
 - 5 applications have been approved and paid out a total of \$38,500.
 - 2 applications have payments pending for a total of \$6,000.
 - 2 applications have been denied for no permit issued.

PLANNING

- Land use permits issued in June 2022 totaled 72.
- No Planning Commission Meeting is scheduled for July 2022
- No land use hearings are scheduled before the Board in July.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT
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**Annual Revenues From Fees
Fiscal Year 2020/2021
Planning and Building Department
FINAL REPORT**

<u>REVENUE SOURCE</u>	(1) <u>Total Revenue</u>
Building Permits -- County, Misc. Permits & Sales	755,983.99
C.E.T Administrative Fees	4,994.16
Building Permits -- Contract Cities	443,903.75
Electrical Permits	280,932.85
Planning Fees	286,380.25
TOTAL	1,772,195.00

<u>REVENUE SOURCE</u>	(2) 2020/2021 <u>Budget</u>	(3) Revenue Surplus Over Budget <u>Column (1) - Column (2)</u>
Building Permits -- County, Misc Permits & Sales	\$1,015,000.00	(259,016.01)
C.E.T Administrative Fees	1,500.00	3,494.16
Building Permis -- Contract Cities	420,000.00	23,903.75
Electrical Permits	250,000.00	30,932.85
Planning Fees	250,000.00	36,380.25
TOTAL	\$1,936,500.00	(164,305.00)

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES
June 2022

TABLE 1
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN	74	84	18	126	302
FEB	71	69	43	163	346
MAR	89	99	47	161	396
APR	77	88	16	164	345
MAY	72	90	28	143	333
JUN	72	86	6	166	330
TOTAL	867	1,091	531	1,879	4,368

TABLE 2
PERMITS ISSUED FY 2020/2021

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	77	138	101	167	483
AUG	100	180	114	153	547
SEPT	68	148	81	158	455
OCT	77	147	40	198	462
NOV	78	98	34	152	362
DEC	77	111	63	146	397
JAN	67	86	46	155	354
FEB	66	73	31	184	354
MAR	80	111	120	180	491
APR	72	97	49	162	380
MAY	89	110	15	190	404
JUN	78	119	52	177	426
TOTAL	929	1,418	746	2,022	5,115

TABLE 3
PERMITS ISSUED FY 2019/2020

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	79	195	76	190	540
AUG	85	176	65	170	496
SEPT	84	158	96	144	482
OCT	59	166	132	158	515
NOV	78	138	59	148	423
DEC	74	164	65	151	454
JAN	74	120	116	132	442
FEB	45	108	111	126	390
MAR	93	173	93	134	493
APR	68	144	88	184	484
MAY	74	140	57	162	433
JUN	74	134	80	160	448
TOTAL	887	1,816	1,038	1,859	5,600

TABLE 4
SINGLE-FAMILY DWELLING PERMITS ISSUED
COUNTY

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		2021/2022	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	11		10		6		12		10		3	
AUG	9		7		11		4		10		9	
SEPT	7	27	11	28	9	26	5	21	5	25	12	24
OCT	5		8		8		9		5		13	
NOV	6		9		2		2		3		5	
DEC	4	15	7	24	5	15	5	16	9	17	3	21
JAN	1		9		5		4		3		2	
FEB	2		1		3		6		6		6	
MAR	6	9	6	16	4	12	14	24	8	17	6	14
APR	9		6		4		10		8		8	
MAY	3		5		6		4		6		13	
JUN	8	20	7	18	11	21	8	22	5	19	4	25
TOTAL	71		86		74		83		78		84	

TABLE 5
MANUFACTURED DWELLING PERMITS ISSUED
COUNTY

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		2021/2022	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	6		4		5		11		5		6	
AUG	2		2		2		6		8		5	
SEPT	4	12	3	9	7	14	6	23	6	19	4	15
OCT	5		6		8		4		8		3	
NOV	2		2		3		7		14		2	
DEC	6	13	2	10	3	14	7	18	10	32	4	9
JAN	0		5		6		4		2		2	
FEB	3		4		5		1		4		2	
MAR	2	5	5	14	6	17	3	8	4	10	6	10
APR	5		3		7		3		5		3	
MAY	5		5		2		4		2		1	
JUN	1	11	6	14	4	13	6	13	2	9	5	9
TOTAL	41		47		58		62		70		43	

TABLE 6
NON-ELECTRICAL PERMITS ISSUED
COUNTY

	2016/2017		2017/2018		2018/2019		2019/2020		2020/2021		2021/2022	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	145		213		174		195		138		91	
AUG	150		167		172		176		180		120	
SEPT	127	422	187	567	160	506	158	529	148	466	86	297
OCT	158		191		175		166		147		117	
NOV	106		167		138		138		98		81	
DEC	152	416	126	484	150	463	164	468	111	356	80	278
JAN	96		145		116		120		86		84	
FEB	108		154		105		108		73		69	
MAR	140	344	140	439	176	397	173	401	111	270	99	252
APR	166		140		127		144		97		88	
MAY	161		158		151		140		110		90	
JUN	171	498	156	454	163	441	134	418	119	326	86	264
TOTAL	1,680		1,944		1,807		1,816		1,418		1,091	

TABLE 7
CONTRACT CITY DWELLING UNIT PERMITS ISSUED
BY FISCAL YEAR

	FY 2021/2022			FY 2020/2021			FY 2019/2020			FY 2018/2019		
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE	52	1		14	1	2	7	1		4	1	1
HALSEY				1						2	1	
HARRISBURG	5		1	5			3	2	2	5	3	
LYONS	3	1		1	1		2			3	1	
MILL CITY	5		1	11	19	2	9	3		7		
MILLERSBURG	40			48			108			89	2	1
SCIO							1			4		
TANGENT							1			1	1	
TOTAL	105	2	2	80	21	4	131	6	2	115	9	2

TABLE 8
PLANNING SECTION PERMIT ACTIVITY
FY 2021/2022

CURRENT MONTH: June 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	27	2,700.00	326	32,600.00
Variance	4	2,600.00	48	31,200.00
Comprehensive Plan Amendment	1	3,500.00	1	3,500.00
Land Use Compatibility Statement	1	75.00	50	4,500.00
Conditional Use	5	7,050.00	44	41,050.00
Home Occupation CU's	2	2,750.00	11	8,250.00
Medical Hardship CU's	2	1,000.00	18	9,500.00
PD Partition	4	1,400.00	22	8,650.00
PM Partition	0	0.00	13	4,550.00
Property Line Adjustment	6	2,100.00	60	25,550.00
Easement	3	1,427.50	26	16,377.50
Appeal	0	0.00	1	250.00
Temp RV/Mfg. Home Placement	1	250.00	8	1,400.00
Zone Amendment	0	0.00	1	2,000.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	2	1,750.00
Step 1 - Soil Review	1	350.00	21	1,050.00
Agricultural Bldg Review	7	1,050.00	119	18,650.00
Dwelling/Property Status/SPR	2	1,000.00	78	28,050.00
Measure 49	1	0.00	2	1,100.00
Extensions	3	300.00	12	1,200.00
Misc. Applications	1	1,500.00	28	22,043.60
MONTHLY TOTAL	71	29,052.50	891	263,221.10

SALES REVENUES				
Xerox/Microfilm	32.50			1,443.50
Tapes	0.00			0.00
Maps	0.00			0.00
Comp. Plan/Code/Transportation Books	0.00			0.00
Reports	195.00			370.00
Postage	0.00			0.00
Extensions	300.00			2,650.00
MONTHLY TOTAL		527.50		4,463.50

TABLE 9
BUILDING SECTION PERMIT ACTIVITY
FY 2021/2022

CURRENT MONTH: June 2022

DESCRIPTION	MONTHLY TOTALS		YEAR TODATE TOTALS	
	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	4	8,795.75	84	153,427.65
Manufactured Homes	5	2,194.00	44	18,820.00
Prefab. Buildings	0	0.00	0	0.00
Additions/Alterations	14	7,216.75	127	50,985.14
Accessory Buildings	6	4,467.23	103	60,868.48
SUBTOTALS	29	22,673.73	358	284,101.27
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	7	14,827.75	33	37,530.22
Public	0	0.00	5	1,570.00
Additions/Alterations	0	0.00	0	0.00
Transaction Fee	0	0.00	0	0.00
Misc. Permits	1	2,159.75	3	2,424.50
SUBTOTALS	8	16,987.50	41	41,524.72
Plumbing	19	6,219.75	258	91,856.53
Mechanical	55	7,781.72	726	88,722.54
SUBTOTALS	74	14,001.47	984	180,579.07
Electrical Permits	166	23,071.00	1868	264,847.10
Master Electrical Permits	2	665.00	19	67,180.00
SUBTOTALS	168	23,736.00	1,887	332,027.10
Demolition/Decommission	0	0.00	8	950.00
Flood Dev. Evaluation	6	720.00	50	6,000.00
Misc. Permits	5	1,636.10	34	13,722.11
SUBTOTALS	11	2,356.10	92	20,672.11
PLAN REVIEWS	34	25,770.03	392	181,827.69
SUBTOTALS	34	25,770.03	392	181,827.69
RAND TOTAL MONT	324	105,524.83	3,754	1,040,731.96

TABLE 10
CONTRACT CITY PERMIT ACTIVITY
FY 2021/2022

Current Month: June 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	0	0.00	110	117,614.89
Manufactured Homes	0	0.00	2	705.38
Prefab. Buildings	0	0.00	1	256.88
Manufactured Home Parks (NEW)	0	0.00	0	0.00
Multi-Family Dwellings	0	0.00	2	3,150.94
Additions/Alterations	2	134.25	30	4,932.33
Accessory Buildings	0	0.00	26	7,679.84
SUBTOTALS	2	134.25	171	134,340.26
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	0	0.00	6	9,941.00
Prefab. Buildings	0	0.00	2	340.60
Public	0	0.00	4	17,430.63
Additions/Alterations	2	303.00	21	8,052.19
SUBTOTALS	2	303.00	33	35,764.42
MISC. APPLICATIONS				
Recreational (RV Parks etc.)	0	0.00	0	0.00
Misc. Structures	0	0.00	0	0.00
Miscellaneous Permits	1	106.10	18	7,571.62
SUBTOTALS	1	106.10	18	7,571.62
Plumbing	4	447.94	209	57,987.83
Mechanical	7	510.38	225	39,796.55
SUBTOTALS	11	958.32	434	97,784.38
Plan Review	7	635.84	170	130,019.81
GRAND TOTAL MONTH	16	2,137.51	656	405,480.49

TABLE 11
COUNTY PERMIT, PLAN CHECK, & MISC REVENUE
BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	96,067.45	277,607.06	100,351.77	113,616.87	77,484.14	82,404.31
AUG	54,060.25	60,044.74	94,947.94	217,461.46	95,732.23	88,155.76
SEPT	72,319.65	82,507.11	92,827.37	96,258.43	82,690.70	76,855.24
OCT	70,125.68	50,969.00	107,407.42	101,242.25	79,672.58	89,772.08
NOV	106,583.14	49,975.17	137,029.07	85,188.21	91,665.20	44,033.65
DEC	54,720.47	51,670.88	53,122.43	63,127.55	112,792.14	27,931.62
JAN	26,681.50	91,501.91	51,553.10	67,796.29	76,309.72	23,973.95
FEB	43,104.68	29,949.06	45,337.65	96,198.93	47,947.91	48,470.08
MAR	51,210.96	67,294.37	97,167.50	117,543.65	69,127.59	69,694.82
APR	136,748.77	101,894.94	54,328.25	113,700.67	103,850.68	51,810.69
MAY	74,277.41	56,214.06	80,519.05	90,138.22	61,270.86	71,863.53
JUN	85,551.59	64,222.51	111,285.80	85,017.44	70,631.10	84,203.50
TOTAL	871,451.55	983,850.81	1,025,877.35	1,247,289.97	969,174.85	759,169.23

TABLE 12
CONTRACT CITY PERMIT REVENUE
BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	60,604.02	22,271.88	57,425.00	29,344.35	13,059.10	170,862.28
AUG	24,017.51	62,738.52	24,431.30	19,427.50	33,448.35	31,075.46
SEPT	21,122.91	8,881.54	44,166.25	15,595.37	55,466.88	57,223.05
OCT	25,816.61	60,958.22	32,066.76	41,208.37	31,518.40	15,331.99
NOV	47,555.25	25,219.33	137,095.15	70,234.77	9,395.01	28,909.11
DEC	2,543.26	17,739.57	10,453.12	15,984.40	25,222.81	37,232.20
JAN	79,221.38	61,250.12	13,715.27	22,529.94	22,246.17	7,774.24
FEB	21,212.64	1,945.51	0.00	47,698.94	21,535.68	65,052.25
MAR	7,049.47	16,803.77	12,056.67	55,798.39	63,166.07	10,334.59
APR	11,145.40	73,926.66	43,351.04	42,504.60	15,948.31	4,034.30
MAY	22,468.19	0.00	46,751.87	42,346.01	28,446.88	10,696.30
JUN	37,890.46	11,271.79	50,916.40	32,291.64	64,939.34	6,393.66
TOTAL	360,647.10	360,547.10	363,006.91	470,213.47	384,393.00	444,919.43

TABLE 13
ELECTRICAL PERMIT REVENUE
BY FISCAL YEAR

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
JULY	23,798.00	30,171.00	23,402.00	22,715.00	12,081.00	19,671.25
AUG	21,360.00	20,715.00	23,683.00	19,484.00	19,901.00	25,964.60
SEPT	21,739.00	22,103.00	22,397.00	17,429.00	22,700.00	25,437.00
OCT	18,694.00	26,937.00	23,642.00	24,222.50	27,020.00	21,763.00
NOV	19,504.00	21,631.00	21,884.00	24,998.00	28,993.70	24,648.71
DEC	34,802.00	23,343.00	18,379.00	18,521.00	30,285.10	17,055.50
JAN	17,876.00	24,335.00	20,631.75	19,702.00	22,736.40	15,145.00
FEB	21,295.00	19,437.00	19,618.00	15,424.63	27,818.25	23,627.25
MAR	18,083.00	16,880.00	20,288.00	20,688.50	30,391.25	23,675.50
APR	19,172.00	23,171.00	18,515.00	30,663.00	25,127.50	26,044.50
MAY	23,010.00	21,664.00	20,815.00	23,846.50	23,393.93	20,205.25
JUN	23,114.00	21,280.00	20,890.00	22,829.38	29,276.05	26,698.25
TOTAL	262,447.00	263,047.00	254,144.75	260,523.51	299,724.18	269,935.81

TABLE 14
PLANNING & BUILDING DEPARTMENT
FY 2021/2022 REVENUE AND EXPENDITURES
June 2022

LINE ITEM DESCRIPTION	ADMIN..	PLANNING	BUILDING	ELECTRICAL	BUDGET TOTAL
REVENUE					
PLANNING FEES		286,380.25			286,380.25
ELECTRIC PERMITS				280,932.85	280,932.85
BLDG, MECH, PLUMB PERMITS			506,563.79		506,563.79
MISC. PERMITS & PLAN REVIEW			243,208.45		243,208.45
REIMBURSEMENTS			17,842.56		17,842.56
MISC. (REIMBURSEMENTS)	50,000.00				50,000.00
SALES	6,211.75				6,211.75
CET FEES	4,994.16				4,994.16
CONTRACT CITIES			443,903.75		443,903.75
DEPOSIT SUSPENSE	0.00				0.00
CODE ENFORCEMENT CLEAN UP	0.00				0.00
FEE OVERAGES/SHORTAGES	0.23				0.23
SALE OF COUNTY EQUIPMENT	11,000.00				11,000.00
TOTAL REVENUE	\$72,206.14	\$286,380.25	\$1,211,518.55	\$280,932.85	\$1,851,037.79
EXPENDITURES PERSONAL SVS					
ELECTRICAL INSPECTOR I			74,168.38		74,168.38
ELECTRICAL INSPECTOR II				45,800.00	45,800.00
BLDG. INSPECTOR II			70,970.00		70,970.00
PLUMBING INSPECTOR I			86,544.00		86,544.00
PLANS EXAMINER II			82,464.00		82,464.00
BLDG INSP-CODE ENF		7,845.60	70,610.40		78,456.00
CODE ENFORCEMENT TECH			44,375.65		44,375.65
OFFICE MANAGER I	17,126.40		12,844.80	12,844.80	42,816.00
OFFICE SPECIALIST 1	60,257.32				60,257.32
OFFICE SPECIALIST 2	0.00	0.00	0.00	0.00	0.00
OFFICE SPECIALIST 3	807.20	1,210.80	6,054.00		8,072.00
PERMIT CLERK			46,761.49		46,761.49
ASSISTANT PLANNER		40,951.50	10,237.88		51,189.38
ASSOCIATE PLANNER		45,838.00			45,838.00
SENIOR PLANNER		40,544.97	4,054.50		40,544.97
PLANNING MANAGER					75,939.00
BLDG. OFFICIAL	12,960.00		56,160.00	17,280.00	86,400.00
DIRECTOR	40,892.50	24,535.50	12,267.75	4,089.25	81,784.99
TEMPORARY HELP				8,952.50	8,952.50
OVERTIME				0.00	0.00
WAGES	\$132,043.42	\$160,926.37	\$503,344.46	\$88,966.55	\$1,031,333.68
LONGEVITY PAY	149.23	1,812.11	170.55		2,131.89
CERTIFICATION PAY			0.00		0.00
FRINGE BENEFITS	17,823.10	71,292.38	135,455.52	131,890.90	356,461.90
PAYROLL COSTS	18,695.13	74,780.53	142,083.01	138,343.98	373,902.66
SALARY BENEFITS & ADJ.	0.00	0.00	0.00	0.00	0.00
TOTAL PERSON. SERVICES	\$168,710.88	\$308,811.39	\$781,053.55	\$359,201.44	\$1,763,830.13
MATERIALS & SERVICES					
SUPPLIES	575.19	575.19	2,300.76	2,300.76	5,751.91
PRINT & REPRODUCTION	134.37	403.11	1,074.96	1,074.96	2,687.39
POSTAGE	453.35	7,253.52	453.35	906.69	9,066.90
SUBSCRIPT. & MEMBERSHIP		823.47	1,745.76	724.65	3,293.88
NOTICE & PUBLICATION		1,818.66	1,970.22		3,788.88
COPIER MAIN & USAGE	1,957.93	1,957.93	1,957.93	1,957.93	7,831.70
P.C.'S, ACCESS., SOFTWARE	14,581.69	14,581.69	14,581.69	14,581.69	58,326.75
SCHOOLS & SEMINARS	5,612.05				5,612.05
MEETINGS/TRAVEL	351.07				351.07
TELEPHONE	337.30	2,698.39	1,686.50	2,023.79	6,745.98
VISA BANK CHARGES		3,454.52	13,818.09		17,272.61
REPAIRS & MAINTENANCE	5.64	121.26	70.50	84.60	282.00
COMPUTER SUPPLIES & EQUIP	1,415.92	1,415.92	1,415.92	1,415.92	5,663.67
REFUNDS		7,286.10	11,120.89	766.96	19,173.95
OTHER CONTRACTED SERVICES			0.00		0.00
TOTAL MAT. & SERVICES	\$25,424.49	\$42,389.76	\$52,196.54	\$25,837.95	\$145,848.74
CAPITAL OUTLAY					
MOTOR VEHICLE			24,600.32		24,600.32
SPECIAL EQUIP. (SIERRA)					0.00
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$24,600.32	\$0.00	\$24,600.32
TOTAL EXPENDITURES	\$194,135.37	\$351,201.15	\$833,250.09	\$385,039.38	\$1,934,279.19
LESS REVENUE	\$72,206.14	\$286,380.25	\$1,211,518.55	\$280,932.85	\$1,851,037.79
GEN. FUND EXPENDITURES	\$121,929.23	\$64,820.90	(\$378,268.46)	\$104,106.53	\$83,241.40



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

WILDFIRE RECOVERY PERMITS AND FEE WAIVERS

Permit Type	Total 2020	Total 2021	Total 2022	Grand Total: June 30, 2022
County Building Permits				
Replace Single-family Dwelling	2	14	2	18
Repair Single-family Dwelling	0	0	0	0
Replace/Repair Manufactured Home	1	7	0	9
Total Permits	4	21	1	26
Total County Building Fees Waived	\$10,668	\$64,127	\$6,357	\$81,152
Contract City Dwelling Permits				
Lyons	0	0	0	0
Mill City	3	9	2	14
Total Permits	3	9	2	14
Total City Building Fees Waived	\$2,851	\$15,430	\$3,638	\$21,919
Electrical Permits				
Total Permits	0	24	7	32
Total Electrical Fees Waived	\$0	\$6,024	\$1,736	\$7,760
Land Use Permits				
Total Permits	15	2	0	17
Total Land Use Fees Waived	\$2,250	\$300	\$0	\$2,550
Total Fees Waived	\$15,769	\$85,881	\$11,731	\$113,381

	0	3	0	0	0	0	0	0	14	59	465	694	67%
Commercial Permits	0	3	0	0	0	0	0	0	0	0	3	31	10%

**Linn County Planning & Building
Land Use Applications Tracking Sheet
June 2022**

DATE	FILE # & NAME	PLANNER	STATUS
6/2/2022	PLN-2022-00455; COX, Darren (ACT)	Alyssa	Complete
6/2/2022	PLN-2022-00456; BEHRENS, Michelle (PM)	Alyssa	Approved
6/6/2022	PLN-2022-00465; GESCHER, Ryan & Zachery (M49)	Alyssa	Incomplete
6/7/2022	PLN-2022-00468; LEE, Jimmy (PLA)	Ashley	Approved
6/7/2022	PLN-2022-00469; WRIGHT, Perry & Nicole (CU)	Alyssa	Notice
6/8/2022	PLN-2022-00471; UDELL ENGINEERING (PLA)(V)	Alyssa	Notice
6/9/2022	PLN-2022-00473; T2 INC (LUC)	Alyssa	Approved
6/13/2022	PLN-2022-00479; BRUCE, Tamara (MH)	Ashley	Notice
6/30/2022	PLN-2022-00485; RIVERLAND, LLC (V)	Alyssa	Notice
6/14/2022	PLN-2022-00487; CENTRAL GARDEN & PET (V)	Alyssa	Notice
6/22/2022	PLN-2022-00488; CAVALLARO, Jamison (SPR)	Ashley	Approved
6/14/2022	PLN-2022-00489; BLANKENSHIP, Marsha (CU)	Alyssa	Notice
6/15/2022	PLN-202-00497; HEGGE, Aaron & Mallory (RD)	Alyssa	Approved
6/17/2022	PLN-2022-00500; WALLACE, Harry (V)	Alyssa	Notice
6/17/2022	PLN-2022-00501; WEST, Barrett (In-Home Comm)	Ashley	Approved
6/20/2022	PLN-2022-00502; MILLER, Rita (MH)	Ashley	Pending
6/20/2022	PLN-2022-00503; MONARCH TOWERS LLC (SPR)	Ashley	Pending
6/22/2022	PLN-2022-00504; WYNTERGREEN, Mackenzie (PM)	Alyssa	Approved
6/22/2022	PLN-2022-00508; MOODY, Levi (RD)	Ashley	Pending
06/27/2022	PLN-2022-00509; OWL CREEK FARM INC (RD)	Alyssa	Approved
06/27/2022	PLN-2022-00510; LATIMER, Evan (PLA)	Alyssa	Approved
06/27/2022	PLN-2022-00511; LATIMER, Evan (E)(PM)	Alyssa	Notice
06/27/2022	PLN-2022-00512; LATIMER, Evan (E)(PM)	Alyssa	Notice

**Linn County Planning & Building
Land Use Applications Tracking Sheet
June 2022**

[illegible]

CODE ENFORCEMENT

JUNE 2022 Statistics

New Cases Received	Jun-22	
Cases by Category		
	OCCUPIED RVS (RV)	1
	ILLEGAL BUSINESS (IB)	
	JUNK (J)	
	MARIJUANA GROW (MJ)	
	DRAINAGE(D)	1
	NEIGHBOR DISPUTE (ND)	
	CONSTRUCTION W/O PERMITS (UP)	4
	MULTIPLE DWELLINGS (MD)	5
	LIVESTOCK (LS)	
	EASEMENT (E)	
	MEDICAL HARDSHIP (MH)	
	HOMELESS ENCAMPMENT	
	DANGEROUS CONDITIONS	
	CHICKEN FARM	
	(Some files have multiple categories)	
Total new cases for June 2022		11
Cases Closed	Jun-22	7

Highlighted Cases 6/2022

On June 13th, Code Enforcement and the Scio Road Department Supervisor took public right-of-way measurements at the southwest corner of the intersection of Crabtree Drive and Cold Springs Road in Crabtree. Occupants of the property on that corner had placed 3 occupied RVs, utility trailers, vehicles and other stored items in the right-of-way, creating a traffic hazard for passing vehicles and pedestrians. Contact was made with 2 of the RV occupants who were given notices to move their RVs off the property. The 3rd occupant, who used to live in the house and now stays in an RV out front, refused to come outside and his posted notices remained taped to his door for several days before they were removed. A follow up will determine if more action needs to be taken to move the RVs off the property as well as the other items stored in the public right-of-way.

On June 13th, Code Enforcement and a Building Inspector teamed up to do a decommission inspection at a 40-acre property on Oupor Drive in Scio. A farm helper had moved out so the 2nd dwelling needed to be decommissioned by basically having the kitchen removed from the building, allowing it to be used for storage only. Since the owner was not able to accomplish this after repeated warnings, a citation was issued for him to appear in court. If the decommissioning is completed by the court date, the citation will be dismissed and no fine issued.

On June 30th, Code Enforcement visited with an owner on Rodger's Mountain Loop in Scio who has been operating an excavation business from his property. At first he would not admit it and showed one of his business cards with an address at a small complex in Corvallis. But in looking around his property, he had several pieces of heavy equipment, small tractors, large backhoes and numerous utility trailers as well as an employee operating a front loader during today's visit. Finally, he asked what he would need to do if he decided to move his office to his property, and he was then given a Home Occupation Permit Application to review.

Special Meetings

6/2022

Code Enforcement participated in a Solid Waste Advisory Committee meeting on June 2nd which included representatives from a number of cities located within Linn County. During that meeting, it was learned jurisdictions are still dealing with managing recycling efforts since China stopped taking recyclable materials back in 2018.

On June 15th, Code Enforcement and the Planning Manager gave a presentation to a group of realtors regarding the common practice of listing properties for sale while advertising more than 1 dwelling unit. Some listing agents post about dual living opportunities in their ads, some mention converted outbuildings and some even advertise the potential for rental income from an existing 2nd unit. During the presentation, it was recommended that realtors use the term "due diligence" and refer prospective owners to Linn County Planning & Building any time there is mention of a 2nd unit or the potential for one. Code Enforcement will create new cases whenever these

The defendants in 2 cases at court on June 21st waited until the last minute and failed to correct their violations and were fined by Judge Meyer. On Tolomei Lane in Lebanon, there was an attempt to pull out an occupied RV but when things started falling off of it, the work had to stop. Then there was not enough time to fix the problems and remove the RV before the court appearance. In another case, on Golden Valley in Lebanon, the man had purchased a large Quonset hut to install and store his vehicle accumulation but needed a septic survey first to determine where the hut should be installed on his property. He got the survey and permits to install the septic the day before his court appearance which did not give him enough time to install the hut and move his things into it.



Linn County Road Department

*Providing safe and efficient transportation to
citizens and visitors of Linn County.*

Memorandum

Date: 7/14/2022

To: Linn County Board of Commissioners

From: Wayne Mink, Roadmaster *WEM*

RE: Background Information for Agenda Items – 7/19/2022

The Road Department has the following item on the Board of Commissioners agenda for the weekly meeting on July 19, 2022. The following is a brief description of the item.

Bid Award Recommendation – Mill Creek – Folsom Road Bridge Replacement Project

Bids were opened for the Mill Creek – Folsom Road Bridge Project on Tuesday, July 12. Please see the attached Bid Award Recommendation Memo.

We request your approval.



Linn County Road Department

*Providing safe and efficient transportation to
citizens and visitors of Linn County.*

Memorandum

Date: July 14, 2022
To: Linn County Board of Commissioners
From: Wayne Mink, Roadmaster *WEM*
RE: Mill Creek – Folsom Road Bridge Replacement project
– Bid Award Recommendation

Bids for the Mill Creek – Folsom Road Bridge Replacement project were opened on Tuesday, July 12, 2022.

Six (6) bids were received for the project. The low bidder (\$768,386.80) at the time of Bid Opening was BENT LLC, Scio, Oregon. This bid was deemed both responsive and not materially unbalanced in the follow-up review of the submittal. The Engineer's Estimate was \$733,278.00.

BENT LLC is a qualified contractor and the content of the Bid meets all of the public bidding requirements. We have carefully reviewed all Bids and recommend that the Bid from BENT LLC be accepted and that the contract be awarded to them for the total project construction costs of \$768,386.80.

The Tabulation of Bids is attached for your use.

Enclosures

MILL CREEK - FOLSOM ROAD BRIDGE REPLACEMENT

TABULATION OF BIDS

BID OPENING JULY 12, 2022

ITEM #	ITEM	UNIT	QUANTITY	BENT LLC		Marcum & Sons, LLC		Waldron & Sons, Inc.		Farline Bridge, Inc. ¹		Oregon State Bridge Construction, Inc.		HP CH&I, Inc.	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization	LS	AI	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$82,007.00	\$82,007.00	\$81,900.00	\$81,900.00	\$101,150.00	\$101,150.00	\$138,500.00	\$138,500.00
2	Temporary Work Zone Traffic Control, Complete	LS	AI	\$30,000.00	\$30,000.00	\$8,000.00	\$8,000.00	\$33,837.00	\$33,837.00	\$20,000.00	\$20,000.00	\$40,000.00	\$40,000.00	\$65,000.00	\$65,000.00
3	Construct and Remove Temporary Roadbed & Surfacing	LS	AI	\$21,000.00	\$21,000.00	\$24,000.00	\$24,000.00	\$21,777.00	\$21,777.00	\$27,255.74	\$27,255.74	\$60,000.00	\$60,000.00	\$105,000.00	\$105,000.00
4	Division Bridge	LS	AI	\$81,000.00	\$81,000.00	\$38,000.00	\$38,000.00	\$55,777.00	\$55,777.00	\$100,000.00	\$100,000.00	\$80,000.00	\$80,000.00	\$125,000.00	\$125,000.00
5	Erosion Control	LS	AI	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00	\$2,700.00	\$2,700.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00
6	Sediment Barrier	FOOT	590	\$3.25	\$1,820.00	\$2.00	\$1,120.00	\$8.00	\$3,360.00	\$5.00	\$2,900.00	\$5.00	\$2,900.00	\$7.00	\$3,920.00
7	Pollution Control Plan	LS	AI	\$800.00	\$800.00	\$250.00	\$250.00	\$1,775.00	\$1,775.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
8	Work Containment Plan and System	LS	AI	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$19,700.00	\$19,700.00	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00
9	Construction Survey Work	LS	AI	\$11,220.00	\$11,220.00	\$20,000.00	\$20,000.00	\$27,200.00	\$27,200.00	\$19,000.00	\$19,000.00	\$19,500.00	\$19,500.00	\$25,000.00	\$25,000.00
10	Removal of Structures and Obstructions	LS	AI	\$4,900.00	\$4,900.00	\$4,300.00	\$4,300.00	\$15,500.00	\$15,500.00	\$2,500.00	\$2,500.00	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00
11	Cleaning and Grubbing	LS	AI	\$5,000.00	\$5,000.00	\$4,300.00	\$4,300.00	\$17,600.00	\$17,600.00	\$10,000.00	\$10,000.00	\$10,325.00	\$10,325.00	\$7,500.00	\$7,500.00
12	Embankment in Place	CUYD	200	\$35.00	\$7,000.00	\$48.60	\$9,720.00	\$28.75	\$5,750.00	\$33.00	\$6,600.00	\$99.00	\$19,800.00	\$150.00	\$30,000.00
13	Subgrade Goatside	SQYD	255	\$2.00	\$510.00	\$3.00	\$765.00	\$1.27	\$323.85	\$5.60	\$1,428.00	\$3.00	\$765.00	\$4.50	\$1,147.50
14	Bridge Removal Work	LS	AI	\$18,000.00	\$18,000.00	\$21,000.00	\$21,000.00	\$48,675.00	\$48,675.00	\$55,000.00	\$55,000.00	\$50,000.00	\$50,000.00	\$65,000.00	\$65,000.00
15	Structure Excavation	LS	AI	\$9,600.00	\$9,600.00	\$9,750.00	\$9,750.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$12,500.00	\$12,500.00	\$15,000.00	\$15,000.00
16	Granular Structure Backfill	LS	AI	\$3,800.00	\$3,800.00	\$12,160.00	\$12,160.00	\$3,700.00	\$3,700.00	\$3,000.00	\$3,000.00	\$12,500.00	\$12,500.00	\$4,000.00	\$4,000.00
17	Furnish Pile Driving Equipment	LS	AI	\$15,000.00	\$15,000.00	\$12,570.00	\$12,570.00	\$28,800.00	\$28,800.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$35,000.00	\$35,000.00
18	Furnish PP12.75 x 0.375 Steel Piles	FT	240	\$69.00	\$16,560.00	\$52.00	\$12,480.00	\$77.00	\$18,600.00	\$67.31	\$16,154.40	\$68.00	\$16,320.00	\$40.00	\$9,600.00
19	Drive PP12.75 x 0.375 Steel Piles	EACH	10.0	\$1,150.00	\$11,500.00	\$1,500.00	\$15,000.00	\$7,770.00	\$7,770.00	\$2,500.00	\$2,500.00	\$10,000.00	\$10,000.00	\$3,000.00	\$3,000.00
20	PP 12.75 x 0.375 Steel Pile Splices	EACH	5	\$1.00	\$5.00	\$1.00	\$5.00	\$227.00	\$1,135.00	\$150.00	\$750.00	\$1.00	\$5.00	\$1.00	\$5.00
21	Reinforced Pile Tips	EACH	10	\$190.00	\$1,900.00	\$200.00	\$2,000.00	\$200.00	\$2,000.00	\$185.00	\$1,850.00	\$450.00	\$4,500.00	\$1.00	\$10.00
22	Reinforcement, Grade 60	LS	AI	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00	\$9,977.00	\$9,977.00	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00
23	General Structural Concrete, Class 3300	LS	AI	\$43,000.00	\$43,000.00	\$51,500.00	\$51,500.00	\$35,548.50	\$35,548.50	\$35,000.00	\$35,000.00	\$50,000.00	\$50,000.00	\$85,000.00	\$85,000.00
24	Reinforced Concrete Bridge End Panels	SQYD	128.5	\$323.00	\$40,859.50	\$412.00	\$52,116.00	\$281.00	\$35,548.50	\$295.00	\$37,317.50	\$400.00	\$50,800.00	\$400.00	\$50,800.00
25	26 inch Prestressed Reinforced Slabs	FOOT	482.1	\$498.00	\$239,145.60	\$514.00	\$246,378.40	\$473.17	\$221,820.16	\$500.00	\$240,000.00	\$480.00	\$231,360.00	\$800.00	\$387,360.00
26	Poured Joint Seal	LS	AI	\$1,235.00	\$1,235.00	\$4,500.00	\$4,500.00	\$2,650.00	\$2,650.00	\$4,500.00	\$4,500.00	\$2,500.00	\$2,500.00	\$2,800.00	\$2,800.00
27	2 Tube Slide Mount Rail	LS	AI	\$31,600.00	\$31,600.00	\$37,000.00	\$37,000.00	\$38,777.00	\$38,777.00	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
28	Roller Waterproof Membrane	SQYD	1864	\$3.00	\$5,592.00	\$7.00	\$13,048.00	\$4.65	\$8,667.60	\$7.00	\$13,048.00	\$4.00	\$7,456.00	\$7.50	\$13,980.00
29	Cold Plane Removal, 0-2 inches Deep	SQYD	780	\$11.00	\$8,580.00	\$18.00	\$14,040.00	\$20.00	\$15,200.00	\$16.00	\$12,160.00	\$18.00	\$14,040.00	\$17.50	\$13,625.00
30	Aggregate Base	TON	144	\$55.00	\$7,920.00	\$81.00	\$11,760.00	\$44.00	\$6,336.00	\$45.98	\$6,622.56	\$138.00	\$19,872.00	\$140.00	\$20,160.00
31	Level 3, 1/2 inch ACP Mixture	TON	348	\$136.00	\$47,328.00	\$136.00	\$47,328.00	\$146.00	\$50,816.00	\$136.00	\$47,328.00	\$138.00	\$47,904.00	\$140.00	\$48,720.00
32	Guardrail, Type 2A	FT	37.5	\$91.00	\$3,412.50	\$81.40	\$3,052.50	\$90.00	\$3,375.00	\$81.40	\$3,052.50	\$81.40	\$3,052.50	\$82.00	\$3,075.00
33	Guardrail, Type 3	FT	37.5	\$100.00	\$3,750.00	\$100.00	\$3,750.00	\$80.00	\$3,000.00	\$100.00	\$3,750.00	\$100.00	\$3,750.00	\$100.00	\$3,750.00
34	Guardrail, Type 4	FT	25	\$80.00	\$2,000.00	\$78.50	\$1,962.50	\$60.00	\$1,500.00	\$78.50	\$1,962.50	\$79.50	\$1,987.50	\$80.00	\$2,000.00
35	Guardrail End Piece, Type B w/Type 1 Mod. Anchor	EACH	1	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,400.00	\$1,400.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,200.00	\$1,200.00
36	Guardrail Transition	EACH	4	\$3,440.00	\$13,760.00	\$860.00	\$3,440.00	\$1,400.00	\$5,600.00	\$3,440.00	\$11,760.00	\$3,440.00	\$11,760.00	\$3,500.00	\$14,000.00
37	Guardrail Connections	EACH	4	\$250.00	\$1,000.00	\$250.00	\$1,000.00	\$200.00	\$800.00	\$250.00	\$1,000.00	\$250.00	\$1,000.00	\$500.00	\$2,000.00
38	Guardrail Terminal, Non-Flared	EACH	3	\$3,735.00	\$11,205.00	\$3,725.00	\$11,175.00	\$4,200.00	\$12,600.00	\$3,735.00	\$11,205.00	\$3,735.00	\$11,205.00	\$4,000.00	\$12,000.00
39	Longitudinal Pavement Markings - Paint	FT	107	\$3.00	\$321.00	\$1.00	\$107.00	\$52.00	\$5,564.00	\$51.40	\$5,489.80	\$52.00	\$5,564.00	\$50.00	\$5,350.00
40	Signs, Standard Shielding, Sheet Aluminum	SQYD	12	\$50.00	\$600.00	\$115.00	\$1,380.00	\$34.00	\$408.00	\$115.00	\$1,380.00	\$115.00	\$1,380.00	\$125.00	\$1,500.00
41	Water Quality Filter Strips	LS	AI	\$9,400.00	\$9,400.00	\$7,400.00	\$7,400.00	\$10,007.00	\$10,007.00	\$13,000.00	\$13,000.00	\$14,400.00	\$14,400.00	\$20,000.00	\$20,000.00
42	Permanent Seeding	ACRE	0.04	\$40,000.00	\$1,600.00	\$40,000.00	\$1,600.00	\$1,600.00	\$1,600.00	\$40,000.00	\$1,600.00	\$40,000.00	\$1,600.00	\$45,000.00	\$1,800.00
43	Type 2 Fence	FT	128	\$35.00	\$4,480.00	\$20.50	\$2,624.00	\$21.75	\$2,784.00	\$60.00	\$7,680.00	\$60.00	\$7,680.00	\$65.00	\$8,320.00

¹ Bid Analysis Required Columns to determine if the bid item needs further analysis based on the following 2 criteria:

- An item is considered Significant if the difference between the total cost of the item and the engineer's estimate, expressed as a percent of the estimated total contract cost is > or < 0.50% for contracts less than \$2M, and > or < 0.25% for contracts larger than \$2M
- An item is considered Unbalanced if the difference between the low bidder's unit price and the Engineer's Estimate unit price, expressed as a percent of the estimate, is > 50% or < 75%

² Farline Bridge Inc. incorrectly multiplied the Subgrade Goatside Quantity of 255 SQYD by their unit cost of \$5.60 to produce a Total Cost of \$1,428.00. The corrected Total Cost of \$1,428.00 is shown in the table above.

QUARTERLY FINANCIAL REPORT for Quarter Ended June 30, 2022

To: Commissioner Nyquist, Commissioner Sprenger, Commissioner Tucker, Darrin Lane, and Michelle Hawkins

Prepared by: Bill Palmer

GL 5011, % col from py report

GL5011 rpt from py report

GL5011 rpt

no begin balance in revenue from py report

FOCUSED FUNDS	BEGINNING FUND BALANCE			FUND BALANCES			% Spent to date	
	Budget 2022-2023	Actual		Actual 6/30/2022	6/30/2021		6/30/2022	6/30/2021
		July 1, 2022	Change		Actual	Change		
10-GENERAL- UNRESTRICTED	4,609,240	5,864,175	1,254,935	5,864,175	2,722,889	3,141,286		
10-GENERAL-COMMITTED	3,924,241	3,857,166	(67,075)	3,857,166	4,033,543	(176,377)		
10-GENERAL- OVERALL	8,533,481	9,721,341	1,187,860	9,721,341	6,756,432	2,964,909	77.00%	83.90%
21-GENERAL ROAD	15,620,300	18,402,496	2,782,196	18,402,496	16,588,032	1,814,464	42.30%	53.30%
39-LAW ENFORCEMENT 4-Yr Levy	7,972,652	8,082,833	110,181	8,082,833	6,896,805	1,186,028	80.00%	80.50%
51-HEALTH	18,206,055	18,664,536	458,481	18,664,536	13,514,434	5,150,102	76.10%	79.90%
TOTAL FOCUS FUNDS	50,332,488	54,871,206	4,538,718	54,871,206	43,755,703	11,115,503		

OTHER FUNDS	BEGINNING FUND BALANCE			FUND BALANCES			% Spent to date	
	Budget 2022-2023	Actual		Actual 6/30/2022	6/30/2021		6/30/2022	6/30/2021
		July 1, 2022	Change		Actual	Change		
22-Fair	-	191,458	191,458	191,458	30,203	161,255	100.00%	84.90%
24-Law Library	166,000	159,622	(6,378)	159,622	162,917	(3,295)	42.20%	40.50%
27-General Grants	10,396,519	22,354,516	11,957,997	22,354,516	17,524,301	4,830,215	40.40%	59.70%
28-Bike Trails	-	164,460	164,460	164,460	45,535	118,925	0.00%	100.00%
31-Corner Preservation	416,530	431,456	14,926	431,456	391,817	39,639	32.50%	34.20%
32- Vet Home Levy Fund	-	-	-	-	-	-	0.00%	93.10%
41-Historical Restoration	1,951	1,959	8	1,959	1,950	9	0.00%	0.00%
42-County Forest	1,025,000	899,234	(125,766)	899,234	1,219,471	(320,237)	29.00%	21.70%
63-County School Fund	-	-	-	-	-	-	81.00%	55.20%
68-FedForest/restricted	1,021,958	66,870	66,870	66,870	111,485	(44,615)	100.00%	58.80%
72-Internal Service Fund	13,027,958	25,276,416	12,248,458	25,276,416	19,928,199	5,348,217	8.30%	37.40%
TOTAL OTHER FUNDS	63,360,446	80,147,622	16,787,176	80,147,622	63,683,902	16,463,720	62.80%	73.00%

FOCUSED FUNDS	Revenue and Expense			Overall Linn County % spent:		
	Actual dollars		% Chg	Personal Svcs		
	6/30/2022	6/30/2021		Mat'l's & Svcs	Capital Outlay	
10-GENERAL	Rev	42,358,594	47,111,483	91.20%	90.00%	
	Exp	39,393,685	47,111,483	71.40%	71.40%	
21-GENERAL ROAD	Rev	20,921,763	21,534,697	27.00%	51.80%	
	Exp	19,107,299	21,534,697			
39-LAWENFORCEMENT 4YrLevy	Rev	30,116,430	26,791,325			
	Exp	28,930,402	26,791,325			
51-HEALTH	Rev	36,354,881	30,174,655			
	Exp	31,204,779	30,174,655			

a Covid funds

b ARPA funds

LINN COUNTY BOARD OF COMMISSIONERS



WILL TUCKER
Commissioner

SHERRIE SPRENGER
Commissioner

ROGER NYQUIST
Commissioner

*Linn County Courthouse
P.O. Box 100, Albany, Oregon 97321
(541) 967-3825 FAX: (541) 926-8228*

DARRIN L. LANE
Administrative Officer

TO: Board of Commissioners

FROM: Darrin Lane, Linn County Administrative Officer

DATE: TBD

RE: Resolution & Order No. 2022-286

The following item is scheduled to be heard on a date yet to be determined.

Resolution & Order 2022-286: This Resolution and Order approves a Notice of Lease Termination and Acknowledgment Agreement and a Memorandum of a Notice of Lease Termination and Acknowledgment Agreement, terminating Weyerhaeuser's lease interest in a portion of the Millersburg property Linn County Purchased from International Paper in 2019. The Weyerhaeuser lease currently clouds title to a portion of the Expansion Area which Aymium would like to lease from Linn County as part of its current Ground Lease. The Notice and Memorandum would clear Weyerhaeuser's interest in the property.

Financial Impact: NA

Staff Recommendation: Approve