



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 Jackson Street SE, Albany, OR 97322
Phone: 541-967-3950
www.linnsheriff.org

MEMORANDUM

To: Linn County Board of Commissioners

From: Captain Andy Franklin

Date: January 10, 2023

Re: Resolution & Order No. 2023-015

The Linn County Sheriff's Office is seeking to enter into a contract with Northwest Clinical registry to provide temporary nursing services at the Linn County jail. The Linn County Sheriff's Office continues to have difficulties hiring nursing staff for the jail. Northwest Clinical Registry is a medical staffing agency that would allow temporary staffing of Registered Nurses until we are able to hire full-time nursing staff.



LINN COUNTY SPECIAL/RURAL TRANSPORTATION

PO Box 100, Albany OR 97321-0031 rmaudlin@co.linn.or.us Phone (541)409-4494

BOARD OF COMMISSIONERS

Roger Nyquist
Sherrie Sprenger
Will Tucker

REAGAN MAUDLIN

Special/Rural Transportation Coordinator

January 10th, 2023 Agenda Summary

To: Board of Commissioners
From: Reagan Maudlin, Linn County Special/Rural Transportation Coordinator
Date: January 10th, 2023
RE: R&O 2023-024

R&O 2023-024: 2023-2025 Statewide Transportation Improvement Fund (STIF) Plan Adoption

It is respectfully requested that the Board of Commissioners for Linn County approve the prepared STIF Plan (exhibit 1) reflecting the Linn County Transportation Advisory Committees recommendations for project funding during the 23-25 biennium. There are two types of STIF funding reflected in the STIF Plan: Population funds and Payroll funds. Population funds are allocated to the County based on a population data and Payroll funds are allocated to the County based on payroll tax revenue collected.

Population funds represent what has been formally known as STF. TAC recommendations for STIF Population funds reflect the priority to serve special transportation to low income, elderly, and persons with disabilities. This funding is available for broader types of transportation providers including non-profits and client only services. STIF Population estimated allocation for the 23-25 biennium \$670,821.

The STIF Payroll Funds are limited to only funding Public Transportation Service Providers and have priority to increase and maintain services to low income households as well as expand and improve transportation services. TAC recommendations for STIF Payroll funds in the STIF Plan reflect a priority to preserve existing services to the broadest geographic area of the county possible, while supporting expansion as feasible with available resources and sensitivity to funding received from payroll generated tax revenue in the various areas. STIF Payroll fund estimated allocation for the 23-25 biennium \$4,361,150.

In addition to the estimated allocations for the biennium, the STIF Plan must also account for any existing STIF funds from the prior biennium: unused funds from current projects, reserve account balances, and any accrued interest. These funds are considered in addition to the 23-25 allocations and must be represented in the 23-25 STIF Plan. The estimated total resources from 21-23 reflected in the 23-25 STIF Plan \$1,977,700.

ODOT has shared that their economists predict a potential increase in funding in excess of the posted estimated allocations of up to 20% and recommended that STIF Plans reflect an increase in budget to capture these funds. The LC TAC has recommended to reflect this increase in the Reserve accounts for 23-25 to be assigned at a later date should the increase actualize. Potential additional allocation resources calculated at 20% of current estimate \$1,006,394.

The total budget for the 23-25 STIF Plan \$8,016,065

Summary of TAC Recommendations as follows:

STIF Population (STF) Project recommendations (Project 1):

1. Albany Paratransit/Call-A-Ride	\$50,000
2. Lebanon/LINX	\$138,821
3. Oregon Cascades West Council of Governments	\$36,000
4. Oregon Mennonite Residential Services	\$15,000
5. Sunshine Industries Unlimited, Inc.	\$65,000
6. Senior Citizens of Sweet Home Inc. Dial-A-Bus	\$50,000
7. Senior Citizens of Sweet Home Inc. Linn Shuttle	\$196,000
8. Volunteer Caregivers	\$120,000
TOTAL:	\$670,821

STIF Population Reserves (Project 3 Task 3) \$149,164*

*Reflects a \$15K existing contingency and captures 20% potential increase of \$134,164

STIF Payroll Project recommendations:**1. Project 2 Match for Capital Projects \$8,000***

*Represented in two projects: Project 2 captures each potential recipient with a \$1K placeholder, Project 3 Task 1 houses the remainder of available resources to fund the selected match requests pending outcome of their source funding totaling \$400,000.

A. Projects for Match:

a. City of Albany ATS	Bus purchase
b. City of Albany Linn-Benton Loop	Bus purchase
c. City of Albany Call-A-Ride	Purchase 2 ADA vans
d. City of Lebanon/LINX	Bus purchase
e. Lebanon/LINX	Scheduling and Dispatch Software
f. Lebanon/LINX	Improvements to parcel/secure parking
g. Oregon Cascades West Council of Governments	Mobility Hub
h. Senior Citizens of Sweet Home Inc.	Bus Purchase

2. Project 3 Reserve Accounts:

a. Task 1: Match funds for Project 2	\$392,000
b. Task 2: STIF Payroll fund reserves	\$1,472,230*

*Houses \$600K in carryforward reserve funds and captures a potential increase in payroll funds collected in the biennium up to 20% of estimated allocation or \$872,230.

c. Task 3: STIF Population fund reserves	\$149,164*
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*Reflects a \$15K existing STF contingency and captures 20% potential increase of \$134,164

3. Project 4 Linn County Program Development and Admin serving as the Qualified Entity	Expenses associated with Linn County	\$215,000
4. Project 5 Oregon Cascades West Council of Governments tracking software and public user interface	Seamless Transit, maintains existing bus	\$50,000
5. Project 6 Contracted Services with Senior Citizens of Sweet Home Inc./ Linn Shuttle	An ongoing existing Linn County commuter project	\$880,000
6. Project 7 Contracted Services with Senior Citizens of Sweet Home Inc./ Dial-A-Bus	Project maintains existing Dial-A-Bus Services	\$502,000
7. Project 8 City of Albany Linn Benton Loop	Project maintains ongoing Linn-Benton Loop services and is jointly funded with Benton County	\$99,000
8. Project 9 City of Albany Loop Expansion	Project maintains Loop expansion services that began in December of 2021	\$683,000
9. Project 10 City of Albany ATS Expansion	Project is an ongoing effort to expand the Albany Transit System services	\$1,276,850
10. Project 11 Lebanon/LINX	Project maintains existing program services	\$1,618,000

23-25 STIF PLAN TOTAL:

\$8,016,065

The TAC applied criteria pursuant to OAR 732-042-0010 to arrive at their recommendations. The STIF Plan reflects a priority to preserve existing services in Linn County and support expansion projects as resources are available and allow citing the Linn County Sub-Allocation Method adopted 12/13/2022 and the Linn County Coordinated Human Services Plan adopted 09/19/2017.

By approving the STIF Plan, as prepared, and the subsequent submission to ODOT serves as both application and contract to steward the funds in the manner prescribed by process and as outlined in the STIF Plan.

Respectfully submitted,

Reagan Maudlin
Linn County Special/Rural Transportation Coordinator



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO: Board of Commissioners
FROM: Steve Wills, Planning & Building Department Director
DATE: January 10, 2023
RE: Planning and Building Department Update: January 2023

The attached tables include the Department's current FY2022-23 Revenue Summary and Permit Activity Reports through December 31, 2022. Also attached with this memorandum is the list of December 2022 land use applications received, a code enforcement summary, and current wildfire permitting reports. The January 2023 Department update is summarized below.

PLANNING

- Land use permits issued in December 2022 totaled 49.
- There is one Planning Commission Meeting scheduled for January 10, 2023.
 - PLN-2022-00813; an application by Laura Lynn Weber White Revocable Trust for a Zoning Map amendment on a 60.01-acre property. The amendment proposes to change the zoning from EFU to Farm/Forest. The property is located west of the intersection of Larwood Road and Burgen Hollow Drive, and approximately 3.42 miles north of the rural community of Lacombe.
 - PLN-2022-00807; concurrent applications by city of Millersburg for a Comprehensive Plan (Plan) map amendment and Zoning map amendment. The amendments are proposed as part of an urban growth boundary (UGB) amendment approved by Millersburg to remove and add properties within the Millersburg UGB. The total area to be added to the UGB is 162.89 acres. The total area to be removed from the UGB is 167.46 acres. The amendments would change the Plan designation and Zoning map designation on five properties.
- There is one land use hearing scheduled before the Board for January 24, 2023.
 - PLN-2022-00807

BUILDING

- Total building section permits issued in December 2022, including non-structural permits, totaled 279. The number of building permits issued for dwellings in November totaled 6: 5 single family dwellings and 1 manufactured dwelling. 21 permits were issued for dwelling additions/alterations and 3 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 10.
- Total contract city permits issued in December 2022, including non-structural permits, totaled 31. There were 0 contract city permits issued in December for new single-family dwellings, 0 for manufactured dwellings and 6 permits were issued for dwelling additions/alterations and 4 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 9.

- The Department has so far waived approximately \$113,381 in fees for permits related to the Wildfire Recovery. No new wildfire dwelling or electrical permits were issued in December.

Total Permit Fee Waivers:

- Single-family Dwellings: 22
- Manufactured Homes: 16
- Multi-Family Dwelling: 2
- Electrical Services: 47
- Temporary RV Permits: 19
- DCBS fire hardening
 - To date we have 41 applications submitted
 - 30 applications have been approved and we have paid out a total of \$114,650.
 - 9 have not yet begun rebuilding.
 - 2 are pending inspection
- ODOE grant program
 - Incentives requested total \$126,500.
 - Incentives approved and paid out total \$56,500.
 - Incentives in reserve totaling \$70,000.

CODE ENFORCEMENT

- Total new cases for December 2022 were 4.
- Total cases closed in December 2022 were 7.
- Total open cases to date are 170.

OTHER

- (Update) Continuing to compile information of hard costs.
The Legislature awarded Linn County (HB 5006) a \$275,000 grant in response to the 2020 wildfires for the county's building and planning department staffing costs, attached is a copy of the executed contract.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT
Steve Wills, Director

Room 114, Linn County Courthouse
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Estimate of Annual Revenues From Fees
Fiscal Year 2022-2023
Planning and Building Department
December 2022

<u>REVENUE SOURCE</u>	(1) YTD REVENUE
Building Permits -- County, Permits & Sales	\$410,095.41
C.E.T Administrative Fees	\$3,373.47
Building Permits -- Contract Cities	\$167,237.89
Electrical Permits	\$148,059.00
Planning Fees	\$101,475.00
TOTAL	\$830,240.77

<u>REVENUE SOURCE</u>	(2) ESTIMATED REVENUE Sept '22 - June '23	(3) TOTAL REVENUE ESTIMATED Column (1) + Column (2)
Building Permits -- County	\$416,000.00	\$826,095.41
C.E.T Administrative Fees	\$2,500.00	\$5,873.47
Building Permits -- Contract Cities	\$317,000.00	\$484,237.89
Electrical Permits	\$217,000.00	\$365,059.00
Planning Fees	\$212,500.00	\$360,559.00
TOTAL	\$1,165,000.00	\$2,041,824.77

<u>REVENUE SOURCE</u>	(4) 2021/2022 Budget	(5) Projected Surplus or (Deficit) Column (3) - Column (4)
Building Permits -- County, Permits & Sales	\$499,400.00	\$326,695.41
C.E.T Administrative Fees	\$3,000.00	\$2,873.47
Building Permits -- Contract Cities	\$380,000.00	\$104,237.89
Electrical Permits	\$260,000.00	\$105,059.00
Planning Fees	\$255,000.00	\$105,559.00
TOTAL	\$1,397,400.00	\$644,424.77

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES
December 2022

TABLE 1
PERMITS ISSUED FY 2022/2023

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	49	76	20	113	258
AUG	71	113	51	168	403
SEPT	50	110	35	171	366
OCT	39	109	50	104	302
NOV	35	97	30	141	303
DEC	29	125	34	154	342
JAN					
FEB					
MAR					
APR					
MAY					
JUN					
TOTAL	273	630	220	851	1,974

TABLE 2
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN	74	84	18	126	302
FEB	71	69	43	163	346
MAR	89	99	47	161	396
APR	77	88	16	164	345
MAY	72	90	28	143	333
JUN	72	86	6	166	330
TOTAL	867	1,091	531	1,879	4,368

TABLE 3
PERMITS ISSUED FY 2020/2021

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	77	138	101	167	483
AUG	100	180	114	153	547
SEPT	68	148	81	158	455
OCT	77	147	40	198	462
NOV	78	98	34	152	362
DEC	77	111	63	146	397
JAN	67	86	46	155	354
FEB	66	73	31	184	354
MAR	80	111	120	180	491
APR	72	97	49	162	380
MAY	89	110	15	190	404
JUN	78	119	52	177	426
TOTAL	929	1,418	746	2,022	5,115

TABLE 4
SINGLE-FAMILY DWELLING PERMITS ISSUED
COUNTY

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	10		6		12		10		3		3	
AUG	7		11		4		10		9		16	
SEPT	11	28	9	26	5	21	5	25	12	24	3	22
OCT	8		8		9		5		13		7	
NOV	9		2		2		3		5		5	
DEC	7	24	5	15	5	16	9	17	3	21	5	17
JAN	9		5		4		3		2			
FEB	1		3		6		6		6			
MAR	6	16	4	12	14	24	8	17	6	14		0
APR	6		4		10		8		8			
MAY	5		6		4		6		13			
JUN	7	18	11	21	8	22	5	19	4	25		0
TOTAL	86		74		83		78		84		39	

TABLE 5
MANUFACTURED DWELLING PERMITS ISSUED
COUNTY

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	4		5		11		5		6		3	
AUG	2		2		6		8		5		4	
SEPT	3	9	7	14	6	23	6	19	4	15	4	11
OCT	6		8		4		8		3		1	
NOV	2		3		7		14		2		2	
DEC	2	10	3	14	7	18	10	32	4	9	1	4
JAN	5		6		4		2		2			
FEB	4		5		1		4		2			
MAR	5	14	6	17	3	8	4	10	6	10		0
APR	3		7		3		5		3			
MAY	5		2		4		2		1			
JUN	6	14	4	13	6	13	2	9	5	9		0
TOTAL	47		58		62		70		43		15	

TABLE 6
NON-ELECTRICAL PERMITS ISSUED
COUNTY

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	213		174		195		138		91		76	76
AUG	167		172		176		180		120		113	189
SEPT	187	567	160	506	158	529	148	466	86	297	171	360
OCT	191		175		166		147		117		109	393
NOV	167		138		138		98		81		97	377
DEC	126	484	150	463	164	468	111	356	80	278	125	331
JAN	145		116		120		86		84			222
FEB	154		105		108		73		69			125
MAR	140	439	176	397	173	401	111	270	99	252		0
APR	140		127		144		97		88			0
MAY	158		151		140		110		90			0
JUN	156	454	163	441	134	418	119	326	86	264		0
TOTAL	1,944		1,807		1,816		1,418		1,091		691	

TABLE 7
CONTRACT CITY DWELLING UNIT PERMITS ISSUED
BY FISCAL YEAR

	FY 2022/2023			FY 2021/2022			FY 2020/2021			FY 2019/2020		
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE		1		52	1		14	1	2	7	1	
HALSEY							1					
HARRISBURG				5		1	5			3	2	2
LYONS				3	1		1	1		2		
MILL CITY	8			5		1	11	19	2	9	3	
MILLERSBURG	7			40			48			108		
SCIO										1		
TANGENT										1		
TOTAL	15	1	0	105	2	2	80	21	4	131	6	2

TABLE 8
PLANNING SECTION PERMIT ACTIVITY
FY 2022/2023

CURRENT MONTH: December 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	21	2,100.00	170	17,000.00
Variance	2	1,300.00	28	15,925.00
Comprehensive Plan Amendment	0	0.00	1	3,500.00
Land Use Compatibility Statement	2	150.00	22	1,650.00
Conditional Use	1	650.00	18	11,850.00
Home Occupation CU's	1	250.00	3	750.00
Medical Hardship CU's	0	0.00	6	3,000.00
PD Partition	0	0.00	0	0.00
PM Partition	1	350.00	7	2,450.00
Property Line Adjustment	0	0.00	14	6,100.00
Easement	3	1,950.00	9	6,700.00
Appeal	0	0.00	0	0.00
Temp RV/Mfg. Home Placement	0	0.00	1	250.00
Zone Amendment	0	0.00	0	0.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	0	0.00
Step 1 - Soil Review	0	0.00	3	1,050.00
Agricultural Bldg Review	5	750.00	56	8,400.00
Dwelling/Property Status/SPR	7	3,500.00	28	11,750.00
Measure 49	0	0.00	4	1,700.00
Extensions	3	300.00	5	500.00
Misc. Applications	3	2,200.00	8	6,050.00
MONTHLY TOTAL				
	49	13,500.00	383	98,625.00
Xerox/Microfilm	21.75			362.50
Tapes	0.00			0.00
Maps	0.00			0.00
Comp. Plan/Code/Transportation Books	0.00			0.00
Reports	0.00			0.00
Postage	0.00			0.00
Extensions	500.00			1,925.00
MONTHLY TOTAL				
		521.75		2,287.50

TABLE 9
BUILDING SECTION PERMIT ACTIVITY
FY 2022/2023

CURRENT MONTH: December 2022

DESCRIPTION	MONTHLY TOTALS		YEAR TODATE TOTALS	
	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	5	10,190.75	39	71,728.62
Manufactured Homes	1	434.00	15	7,836.00
Prefab. Buildings	0	0.00	0	0.00
Additions/Alterations	21	6,273.50	144	45,911.85
Accessory Buildings	3	2,278.75	35	24,301.22
SUBTOTALS	30	19,177.00	233	149,777.69
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	10	6,364.25	29	18,775.35
Public	0	0.00	0	0.00
Additions/Alterations	0	0.00	0	0.00
Transaction Fee	0	0.00	0	0.00
Misc. Permits	0	0.00	2	346.00
SUBTOTALS	10	6,364.25	31	19,121.35
Plumbing	22	6,822.75	134	44,623.00
Mechanical	63	7,034.30	380	44,345.15
SUBTOTALS	85	13,857.05	514	88,968.15
Electrical Permits	154	23,005.00	920	147,334.25
Master Electrical Permits	0	0.00	1	237.50
SUBTOTALS	154	23,005.00	921	147,571.75
Demolition/Decommission	1	130.00	5	650.00
Flood Dev. Evaluation	3	360.00	31	4,080.00
Misc. Permits	4	2,560.76	18	11,675.51
SUBTOTALS	8	3,050.76	54	16,405.51
PLAN REVIEWS	39	16,426.07	256	91,779.21
SUBTOTALS	39	16,426.07	256	91,779.21
RAND TOTAL MONT	326	81,880.13	2,009	513,623.66

TABLE 10
CONTRACT CITY PERMIT ACTIVITY
FY 2022/2023

Current Month: December 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	0	0.00	15	16,871.26
Manufactured Homes	0	0.00	1	325.50
Prefab. Buildings	0	0.00	0	0.00
Manufactured Home Parks (NEW)	0	0.00	0	0.00
Multi-Family Dwellings	0	0.00	0	0.00
Additions/Alterations	6	652.88	35	7,858.10
Accessory Buildings	4	1,058.63	7	2,100.44
SUBTOTALS	10	1,711.51	58	27,155.30
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	9	7,187.18	35	35,585.88
Prefab. Buildings	0	0.00	0	0.00
Public	0	0.00	1	1,505.81
Additions/Alterations	0	0.00	2	746.44
SUBTOTALS	9	7,187.18	38	37,838.13
MISC. APPLICATIONS				
Recreational (RV Parks etc.)	0	0.00	0	0.00
Misc. Structures	0	0.00	0	0.00
Miscellaneous Permits	2	1,742.00	7	4,978.82
SUBTOTALS	2	1,742.00	7	4,978.82
Plumbing	7	657.00	49	11,156.21
Mechanical	12	756.80	98	8,520.03
SUBTOTALS	19	1,413.80	147	19,676.24
Plan Review	17	6,948.98	106	53,277.72
GRAND TOTAL MONTH	40	19,003.47	250	142,926.21

TABLE 11
COUNTY PERMIT, PLAN CHECK, & MISC REVENUE
BY FISCAL YEAR

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	277,607.06	100,351.77	113,616.87	77,484.14	82,404.31	37,173.04
AUG	60,044.74	94,947.94	217,461.46	95,732.23	88,155.76	85,872.59
SEPT	82,507.11	92,827.37	96,258.43	82,690.70	76,855.24	41,121.35
OCT	50,969.00	107,407.42	101,242.25	79,672.58	89,772.08	56,229.51
NOV	49,975.17	137,029.07	85,188.21	91,665.20	44,033.65	42,022.76
DEC	51,670.88	53,122.43	63,127.55	112,792.14	27,931.62	40,539.64
JAN	91,501.91	51,553.10	67,796.29	76,309.72	23,973.95	
FEB	29,949.06	45,337.65	96,198.93	47,947.91	48,470.08	
MAR	67,294.37	97,167.50	117,543.65	69,127.59	69,694.82	
APR	101,894.94	54,328.25	113,700.67	103,850.68	51,810.69	
MAY	56,214.06	80,519.05	90,138.22	61,270.86	71,863.53	
JUN	64,222.51	111,285.80	85,017.44	70,631.10	81,621.33	
TOTAL	983,850.81	1,025,877.35	1,247,289.97	969,174.85	756,587.06	302,958.89

TABLE 12
CONTRACT CITY PERMIT REVENUE
BY FISCAL YEAR

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	22,271.88	57,425.00	29,344.35	13,059.10	170,862.28	14,481.91
AUG	62,738.52	24,431.30	19,427.50	33,448.35	31,075.46	31,190.65
SEPT	8,881.54	44,166.25	15,595.37	55,466.88	57,223.05	25,481.66
OCT	60,958.22	32,066.76	41,208.37	31,518.40	15,331.99	23,719.08
NOV	25,219.33	137,095.15	70,234.77	9,395.01	28,909.11	44,358.49
DEC	17,739.57	10,453.12	15,984.40	25,222.81	37,232.20	25,887.93
JAN	61,250.12	13,715.27	22,529.94	22,246.17	7,774.24	
FEB	1,945.51	0.00	47,698.94	21,535.68	65,052.25	
MAR	16,803.77	12,056.67	55,798.39	63,166.07	10,334.59	
APR	73,926.66	43,351.04	42,504.60	15,948.31	4,034.30	
MAY	0.00	46,751.87	42,346.01	28,446.88	10,696.30	
JUN	11,271.79	50,916.40	32,291.64	64,939.34	16,133.37	
TOTAL	363,006.91	360,547.10	363,006.91	470,213.47	454,659.14	165,119.72

TABLE 13
ELECTRICAL PERMIT REVENUE
BY FISCAL YEAR

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	30,171.00	23,402.00	22,715.00	12,081.00	19,671.25	15,285.25
AUG	20,715.00	23,683.00	19,484.00	19,901.00	25,964.60	26,724.50
SEPT	22,103.00	22,397.00	17,429.00	22,700.00	25,437.00	28,274.00
OCT	26,937.00	23,642.00	24,222.50	27,020.00	21,763.00	27,158.50
NOV	21,631.00	21,884.00	24,998.00	28,993.70	24,648.71	27,146.00
DEC	23,343.00	18,379.00	18,521.00	30,285.10	17,055.50	23,058.75
JAN	24,335.00	20,631.75	19,702.00	22,736.40	15,145.00	
FEB	19,437.00	19,618.00	15,424.63	27,818.25	23,627.25	
MAR	16,880.00	20,288.00	20,688.50	30,391.25	23,675.50	
APR	23,171.00	18,515.00	30,663.00	25,127.50	26,044.50	
MAY	21,664.00	20,815.00	23,846.50	23,393.93	20,205.25	
JUN	21,280.00	20,890.00	22,829.38	29,276.05	25,005.50	
TOTAL	271,667.00	263,047.00	260,523.51	299,724.18	268,243.06	147,647.00

**Linn County Planning & Building
Land Use Applications Tracking Sheet
December 2022**

DATE	FILE # & NAME	PLANNER	STATUS
12/5/2022	PLN-2022-00903; MARLER, Keith (CU)	Ashley	Notice
12/5/2022	PLN-2022-00904; Big Valley Builders (AR)(PM)	Kate	Notice
12/5/2022	PLN-2022-00905; FRANKLIN, Ricky (PLA)	Alyssa	Notice
12/7/2022	PLN-2022-00906; LYONS-MEHAMA (LUC)	Alyssa	Approved
12/7/2022	PLN-2022-00907; LYONS-MEHAMA (LUC)	Alyssa	Approved
12/8/2022	PLN-2022-00908; ARMOUR, Alec (In-Home Comm Act)	Alyssa	Approved
12/9/2022	PLN-2022-00911; ULRICH, John (V)	Kate	Notice
12/12/2022	PLN-2022-00914; DECKERT, Christopher & Stephanie (PS)	Alyssa	Approved
12/13/2022	PLN-2022-00915; DISTRICT ROW (AR)	Alyssa	Notice
12/13/2022	PLN-2022-00916; ALKHATIB, Ha (CU)	Ashley	Incomplete
12/15/2022	PLN-2022-00918; HOFFMAN, Sundee (AR)	Kate	Incomplete
12/16/2022	PLN-2022-00920; HOEFER, Robert & Shari (MH)	Kate	Incomplete
12/16/2022	PLN-2022-00921; BURKE, James (CU-Soils)	Ashley	Pending
12/16/2022	PLN-2022-00922; LONBECK, Karl & Melanie (RD)	Alyssa	Approved
12/21/2022	PLN-2022-00925; MCCURTAIN, James (CU)	Kate	Incomplete
12/21/2022	PLN-2022-0926; LIVINGSTON, Brooklee (V)	Ashley	Pending
12/21/2022	PLN-2022-00927; WYNHAUSEN, Robert (CU)	Alyssa	Notice
12/22/2022	PLN-2022-00931; PITTS, Paul (RD)	Alyssa	Approved
12/27/2022	PLN-2022-00932; Pacific Group Investments (SPR)	Alyssa	Approved
12/27/2022	PLN-2022-00933; SMUCKER, Steve (CU-Soils)	Kate	Complete

LINN COUNTY

Grant Activity Report

24 - PLANNING & BUILDING	
24030 - 2020 WILDFIRE VICTIMS GRANT	

Object	Title	YTD	Final Budget	Balance	% Used
3220	GRANTS	\$96,000.00	\$64,000.00	\$96,000.00	150.00%
	TOTAL REVENUE	\$96,000.00	\$64,000.00	\$96,000.00	150.00%
6032	2020 WILDFIRE VICTIMS GRANT	\$95,250.00	\$64,000.00	\$31,250.00	148.83%
	TOTAL MATERIALS & SERVICES	\$95,250.00	\$64,000.00	\$31,250.00	148.83%

GRANT APPLICATION PAYMENTS	
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CODE ENFORCEMENT

DECEMBER 2022 Statistics

New Cases Received

Dec-22

Cases by Category

OCCUPIED RVS (RV)	1
ILLEGAL BUSINESS (IB)	2
JUNK (J)	0
MARIJUANA GROW (MJ)	0
DRAINAGE(D)	0
NEIGHBOR DISPUTE (ND)	0
CONSTRUCTION W/O PERMITS (UP)	1
MULTIPLE DWELLINGS (MD)	0
LIVESTOCK (LS)	0
EASEMENT (E)	0
MEDICAL HARDSHIP (MH)	0
HOMELESS ENCAMPMENT (HE)	0
DANGEROUS CONDITIONS (DC)	0
CHICKEN FARM / FLOOD PLAIN (FP)	0
(Some files have multiple categories)	

Total new cases for December 2022

4

Cases Closed

Dec-22

7

Highlighted Cases

12/7/2022

After many meetings and a court-issued Order of Abatement, Linn County's Road Department was able to remove an abandoned RV and 6 large dumpsters of trash & debris from a property on Mill Street in Lebanon...and all in one day! Members of the road crew have also been assisting neighbors with any pest control issues they may have as a result of this clean-up. Code Enforcement will prepare a final cost accounting to be part of a report to the judge as a follow-up to the Order of Abatement.

12/13/2022

An inspection on a large-acreage property on Wiley Creek Road in Sweet Home revealed 2 occupied dwellings and an encampment of 6 to 10 RVs being used as residences. In addition, there were at least 30 inoperable vehicles scattered from the front of the property to the back. The owners thought they were being helpful by allowing others to move onto their property but now will need to work on moving them, and all their things, off the property.

12/22/2022

An Initial Notice to Abate was issued to the owners of a property on Pirtle Drive in Albany after an inspection confirmed a permitted replacement dwelling had been built but, instead of removing or decommissioning the original dwelling, they rented it out. Code Enforcement will be working with the owners as they move the tenant out and then either remove or decommission the old building.

Special Meetings

12/2022

Meetings were held with several different departments regarding details for carrying out the clean-up project on Mill Street.

Court Cases

12/2022

There were no cases scheduled for court action in December.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO Box 100, Albany, Oregon 97321
Phone 541-967-3816 Fax 541-926-2060
www.co.linn.or.us

TO: Linn County Board of Commissioners (Board)
FROM: Alyssa Boles, Planning Manager
DATE: January 10, 2023
RE: Resolution & Order No. 2022-429 and Ordinance 2022-430

The following items are scheduled to be signed by the Board on January 10, 2023:

Resolution & Order No. 2022-429 and Ordinance 2022-430 – PLN-2022-00526; an application by Robert and Vicki Ward for a Zoning Map amendment on 1.70 acres of the 6.16-acre subject property. The amendment proposes to change the zoning from Urban Growth Area – Limited Industrial (UGA-LI) to Urban Growth Area – Rural Residential (UGA-RR-2.5).

The Board conducted a duly noticed public hearing on this matter and voted unanimously to approve the application.



Linn County Veterans Services

330 Third Avenue SW, Albany, Oregon 97321

Phone: 541-967-3882 or 1-800-319-3882

Fax 541-928-3517

linnvvet@co.linn.or.us

To: Board of Commissioners

FROM: Dee Baley-Hyder

DATE: January 5, 2023

RE: Veterans Service Quarterly update October 1, 2022 to December 31, 2022

The Recoveries update, this is awards (money) that the veteran, surviving spouse or family members have received from the claims that we have filed for them.

- Recoveries from for the new quarter October 1, 2022 to December 31, 2022 \$333,779.39
- Recoveries last year October 1, 2021 to December 31, 2021 \$549,793.97
- Recoveries from July 1, 2022 to December 31, 2022 \$1,250,871.39
- Recoveries from July 1, 2021 to December 31, 2021 \$ 913,122.49

Transportation

Transportation for our local veterans are still going strong. We encourage that veterans that need transportation, for medical appointments to call our office and we will make the arrangements for them with Quality Medical Transportation.

PACT Act 2022

Since the PACT ACT was signed into law on Aug 10th 2022, more than 176,000 Veterans have applied for the PACT Act-related benefits. The VA will continue to priorities the processing of the PACT Act claims for terminally ill Veterans. They are also prioritizing the PACT Act for the veterans that have filed claims for cancer. They are working also with homelessness, and veterans older than 85 years old, Veterans experiencing financial hardship and Medal of Honor and Purple Heart Recipients.

We encourage Veterans, Surviving spouses or family members to call our

office or email us about any questions they may have. Our office will help them navigate through the process of applying for any benefits that they may be eligible for.

Dental

There is also a new dental program for low income Veterans. The program, known as the Oregon Veteran Dental Program, covers the same basic dental care that the state provides to Medicaid recipients through the Oregon Health Plan. Veterans have to apply for this through OHP, either on the website, or they may call InterCommunity Health care or Medicaid for any further questions.

<https://www.oregon.gov/oha/HSD/OHP/Pages/apply.aspx>

The phone numbers to call for InterCommunity Health Network 800-832-4580 for Linn County or 800-273-0557 for Medicaid

LINN COUNTY, OREGON
QUARTERLY FINANCIAL REPORT for Quarter Ended December 31, 2022

To: Commissioner Nyquist, Commissioner Sprenger, Commissioner Tucker, Darrin Lane, and Michelle Hawkins

Prepared by: Bill Palmer

GL5011 rpt

GL5011 rpt from py report

GL 5011, % col from py report

FOCUSED FUNDS		
10-GENERAL- UNRESTICTED	Budget	Actual
	2022-2023	July 1, 2022
10-GENERAL-COMMITTED	4,609,240	5,790,207
10-GENERAL- OVERALL	3,924,241	3,931,134
	8,533,481	9,721,341
21-GENERAL ROAD	15,620,300	18,402,496
39-LAW ENFORCEMENT 4-Yr Levy	7,972,652	8,082,833
51-HEALTH	18,206,055	18,664,536
TOTAL FOCUS FUNDS	50,332,488	54,871,206

BEGINNING FUND BALANCE		
Budget	Actual	
	2022-2023	July 1, 2022
10-GENERAL- UNRESTICTED	4,609,240	5,790,207
10-GENERAL-COMMITTED	3,924,241	3,931,134
10-GENERAL- OVERALL	8,533,481	9,721,341
21-GENERAL ROAD	15,620,300	18,402,496
39-LAW ENFORCEMENT 4-Yr Levy	7,972,652	8,082,833
51-HEALTH	18,206,055	18,664,536
TOTAL FOCUS FUNDS	50,332,488	54,871,206

FUND BALANCES		
Actual	Actual	
	12/31/2022	12/31/2021
10-GENERAL- UNRESTICTED	8,948,362	8,370,418
10-GENERAL-COMMITTED	1,012,407	3,537,664
10-GENERAL- OVERALL	9,960,769	11,908,082
21-GENERAL ROAD	20,007,218	16,448,300
39-LAW ENFORCEMENT 4-Yr Levy	21,662,869	20,855,296
51-HEALTH	19,613,951	14,560,927
TOTAL FOCUS FUNDS	71,244,807	63,772,605

% Spent to date		
12/31/2022	50% Complete	
	12/31/2022	12/31/2021
10-GENERAL- UNRESTICTED	48.90%	40.60%
10-GENERAL-COMMITTED	27.20%	23.80%
10-GENERAL- OVERALL	43.80%	39.20%
21-GENERAL ROAD	36.40%	38.20%

OTHER FUNDS		
22-Fair	191,458	191,458
24-Law Library	159,622	(6,378)
27-General Grants	10,396,519	11,957,997
28-Bike Trails	164,460	164,460
31-Corner Preservation	416,530	14,926
41-Historical Restoration	1,951	8
42-County Forest	1,025,000	899,234
63-County School Fund	-	-
68-FedForest/restricted	-	66,870
72-Internal Service Fund	1,021,958	1,006,841
TOTAL OTHER FUNDS	13,027,958	25,276,416
TOTAL ALL FUNDS	63,360,446	80,147,622

22-Fair	191,458	191,458
24-Law Library	159,622	(6,378)
27-General Grants	10,396,519	11,957,997
28-Bike Trails	164,460	164,460
31-Corner Preservation	416,530	14,926
41-Historical Restoration	1,951	8
42-County Forest	1,025,000	899,234
63-County School Fund	-	-
68-FedForest/restricted	-	66,870
72-Internal Service Fund	1,021,958	1,006,841
TOTAL OTHER FUNDS	13,027,958	25,276,416
TOTAL ALL FUNDS	63,360,446	80,147,622

22-Fair	45,546	78,401	(32,855)	91.70%	94.90%
24-Law Library	211,423	221,026	(9,603)	31.40%	19.80%
27-General Grants	22,459,862	10,619,086	11,840,776	9.90%	31.10%
28-Bike Trails	227,101	103,323	123,778	0.00%	0.00%
31-Corner Preservation	370,759	422,373	(51,614)	21.50%	15.60%
41-Historical Restoration	5,749	1,953	3,796	0.00%	0.00%
42-County Forest	989,059	1,136,142	(147,083)	7.40%	9.20%
63-County School Fund	247,252	211,703	35,549	0.00%	20.60%
68-FedForest/restricted	66,870	111,485	(44,615)	0.00%	0.00%
72-Internal Service Fund	788,904	708,649	80,255	37.40%	5.60%
TOTAL OTHER FUNDS	25,412,525	13,614,141	11,798,384	35.10%	34.10%
TOTAL ALL FUNDS	96,657,332	77,386,746	19,270,586		

no begin balance in revenue from py report

Overall Linn County % spent:

FOCUSED FUNDS		Revenue and Expense			%
		Actual dollars		Change	
		12/31/2022	12/31/2021		
10-GENERAL	Rev	26,695,174	25,920,307	774,867	2.99%
	Exp	26,455,745	20,768,657	(5,687,088)	-27.38%
21-GENERAL ROAD	Rev	13,167,102	10,607,421	2,559,681	24.13%
	Exp	11,562,379	10,747,153	(815,226)	-7.59%
39-LAWENFORCEMENT 4YrLevy	Rev	31,500,246	28,176,787	3,323,459	11.80%
	Exp	17,920,209	14,218,297	(3,701,912)	-26.04%
51-HEALTH	Rev	21,447,312	16,418,637	5,028,675	30.63%
	Exp	20,497,897	15,372,143	(5,125,754)	-33.34%

Personal Svcs	52.50%	46.40%
Matt's & Svcs	28.10%	45.70%
Capital Outlay	19.40%	15.00%

a Large begin balance carryover



LINN COUNTY LAW LIBRARY

304 Broadalbin Street SW
Phone (541) 924-6902

PO Box 100, Albany OR 97321
Email: aboedigheimer@co.linn.or.us

Amber P. Boedigheimer, Law Librarian

TO: Board of Commissioners
FROM: Amber Boedigheimer, Law Librarian
DATE: January 10, 2023
RE: \$45,000 Grant Proposal for the Operation of a Tenant-Landlord
"Warm Line" in Linn County, Oregon

Library Services Technology Act (LSTA) Grant Proposal

Project Name: Linn County, Oregon Tenant-Landlord "Warm Line"

Project Activities/Purpose: I intend to submit a grant proposal requesting \$45,000.00 from LSTA for the operation of a local tenant-landlord "warm line". LSTA grants are one of the many ways the State Library supports library services across Oregon through its federally funded Library Services and Technology Act (LSTA) Program, administered on the national level by the Institute of Museum and Library Services' Grants to States Program. LSTA funds are intended to be used for projects that support library services in Oregon, and address at least one of the goals of Oregon's LSTA Five-Year Plan, which includes "connection and communication."

Plans are to work with Legal Aid Services of Oregon (Albany Regional Office) to establish a local warm line for tenants and landlords residing in the Linn County, Oregon area and experiencing tenant-landlord issues including rent hikes, unpaid rent, habitability issues, damages, etc. Pro-bono attorneys from LASO would operate the intake line and forward calls to the Law Librarian as they see fit. Questions requiring legal advice would be handled by staff from LASO. Other questions might be handled by Neighbor to Neighbor, or the Albany Public Library, depending on the questions asked or answers needed.

LINN COUNTY TREASURER



MICHELLE HAWKINS
Treasurer
mhawkins@co.linn.or.us

BREEANNA OXFORD
Chief Deputy Treasurer
boxford@co.linn.or.us

*Linn County Courthouse
P.O. Box 100, Albany, Oregon 97321
(541) 967-3861 FAX: (541) 926-8228*

To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: January 10th, 2023

Re: **Order # 2023-012**

Order #2023-012 is a request from Undersheriff M. Smith to increase their Canine grant and then add a grant for the LBRIG Radio Project. This is from donations to their Canine grant and fees associated to the LBRIG Radio Project from other agencies.

Financial Impact. There is no financial impact.

Re: **Order # 2023-013**

Order #2023-013 is a request from the Board of Commissioners to position money into the Veterans Office to take care of the transportation of Veterans in Linn County.

Financial Impact. There is no financial impact.

Re: **Order # 2023-014**

Order #2023-014 is a transfer to move money into position to pay the interest of the Millersburg project back to the Road Fund.

Financial Impact. There is no financial impact.

Re: **Order # 2023-020**

Order #2023-020 is a request from Sandy Timm from the Roads office to transfer money so they can purchase De-icing Chemicals for the winter. The transfer is from Contingency.

Financial Impact. There is no financial impact.

Re: Order # 2023-027

Order #2023-027 is a request from Michelle Markson from General Services for the Pacific Power Grant project of charging stations for Linn County.

Financial Impact. There is no financial impact.

Re: Order # 2023-029

Order #2023-029 is a request from Captain Langley to increase their Corrections budget to accept money from the State of Oregon for Covid testing that was done last year and they would like to reimburse us for the invoices we paid Willamette Valley Toxicology.

Financial Impact. There is no financial impact.