

LINN COUNTY DEPARTMENT OF HEALTH SERVICES BOARD OF HEALTH REPORT

ITEMS FOR BOARD OF HEALTH

AGENDA

June 20th, 2023

Reports for May 2023

- I. Communicable Disease Report
 - A. May Report
- II. Vital Statistic Reporting
 - A. Births 74
 - B. Deaths 95
 - 1. Vital Statistics Summary
 - 2. Vital Statistics Detail

LINN COUNTY DEPARTMENT OF HEALTH SERVICES COMMUNICABLE DISEASE REPORT

Page 1 of 2

May 2023	*5 YR Avg May	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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Food and Waterborne/Ingestion Illness

Brucellosis	0	0	0	0	0	0
Botulism	0	0	0	0	0	0
Campylobacteriosis	2	2	10	10	37	9
Cryptosporidiosis	1	1	8	2	5	6
Giardiasis	1	0	4	2	6	1
Hepatitis A	0	0	0	1	2	0
Hepatitis E	0	0	0	0	0	0
HUS	0	0	0	0	0	0
Lead Poisoning	0	1	0	1	2	2
Listeriosis	0	0	1	0	1	0
Salmonellosis	3	0	3	4	14	2
Shiga-toxigenic E. coli	2	0	2	2	7	1
Shigellosis	0	0	0	0	0	0
Taeniasis/Cysticercosis	0	0	0	0	0	0
Trichinosis	0	0	0	0	0	0
Typhoid	0	0	0	0	0	0
Vibrio	0	0	0	0	0	0
Yersiniosis	0	0	1	0	0	0

Bloodborne/Sexually Transmitted Illness

AIDS/HIV	0	1	2	1	6	3
Chancroid	0	0	0	0	0	0
Chlamydia	25	30	133	143	366	179
Gonorrhea	3	8	28	32	86	62
HepatitisB/Acute	0	0	0	0	0	0
HepatitisB/Chronic	0	0	1	0	3	1
Hepatitis C/Acute	0	0	0	0	0	0
Hepatitis C/Chronic	7	18	46	65	139	80
Hepatitis D	0	0	0	0	0	0
Syphilis	2	1	20	22	60	6

Vector-borne/Zoonotic Illness

Animal Bites	45	32	144	156	379	125
Arthropod Vector-borne Disease	1	0	1	1	3	0
Dengue Fever	0	0	0	0	0	0
Hantavirus	0	0	0	0	0	0
Malaria	0	0	0	0	1	0
Q Fever	0	0	0	0	1	0
Tularemia	0	0	0	0	0	0

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

*** Influenza laboratory confirmed death of a person <18 years of age.

LINN COUNTY DEPARTMENT OF HEALTH SERVICES

COMMUNICABLE DISEASE REPORT

Page 2 of 2

May 2023	*5 YR Avg May	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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Illness Acquired via Respiratory Exposure

A. Vaccine Preventable

Haemophilus Influenzae	1	0	1	1	2	2
Influenza***	0	0	0	0	0	0
Measles	0	0	0	0	0	0
Meningococcal Disease	0	0	0	0	0	0
Mumps	0	0	0	0	0	0
Pertussis	0	0	0	0	1	3
Rubella	0	0	0	0	0	0

B. Other

Coccidioidomycosis	0	0	0	1	1	0
Covid-19	58	N/A	1109	11766	16474	N/A
Cryptococcosis	0	0	0	0	2	0
Legionellosis	0	0	0	0	1	0
Tuberculosis	0	0	0	0	1	1

Miscellaneous

Carbapenem Resistant Enterobacteriaceae	0	0	1	3	8	2
Nontuberculous Mycobacterial Infection	0	0	0	0	0	1

* "5 Yr Avg" does not include the current year.

** The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

*** Influenza laboratory confirmed death of a person <18 years of age

LINN COUNTY DEPARTMENT OF HEALTH SERVICES
LINN COUNTY BIRTHS

REPORTING MONTH:

May 2023

FEMALES	40
MALES	<u>34</u>
TOTAL	74

VITAL STATISTICS SUMMARY

Linn County Death Report 5/31/2023

Female: 42

Male: 53

Total: 95

	Primary Cause of Death
Age 10 - 19 yrs 1	1 Blunt Force Trauma
Age 20 - 29 yrs 2	1 Drug Overdose
	1 Pending
Age 30 - 39 yrs 2	1 Glioblastoma
	1 Gunshot Wound to Head
Age 40 - 49 yrs 6	1 Cancer: Melanoma
	1 Chronic Alcoholism
	1 Head Injury
	1 Kidney Disease
	2 Toxicology Pending
Age 50 - 59 yrs 3	1 Blunt Force Chest Trauma
	2 Cardiac Arrest
Age 60 - 69 yrs 14	2 Cancer: Adenocarcinoma
	1 Cancer: Metastatic
	1 Cardiac Arrest
	1 Congestive Heart Failure
	2 Coronary Artery Disease
	1 Gastric Outlet Obstruction
	1 Interstitial Lung Disease
	1 Intracranial Hemorrhage
	1 Pleural Effusion
	1 Toxicology Pending
	1 Undetermined Natural Causes
	1 Unexpected Death
Age 70 - 79 yrs 25	1 Alzheimer's Disease
	1 Amyotrophic Lateral Sclerosis
	2 Cancer: Adenocarcinoma
	1 Cancer: Endometrial
	1 Cancer: Multiple Myeloma
	1 Cancer: Pancreatic
	1 Cancer: Prostate
	1 Cardiac Arrest
	1 Cerebrovascular Accident
	1 Congestive Heart Failure
	1 COPD Chronic Obstructive Pulmonary Disease
	1 Dementia

Primary Cause of Death

- 1 Glioblastoma
- 1 Intracerebral Hemorrhage
- 1 Kidney Failure
- 1 Lewy Body Dementia
- 1 Liver Disease
- 1 Myocardial Infarction
- 1 Pulmonary Fibrosis
- 1 Septic Shock
- 2 Undetermined Natural Causes
- 1 Unknown
- 1 Vascular Dementia

Age 80 - 89 yrs 27

- 1 CAD Coronary Artery Disease
- 1 Cancer: Adenocarcinoma
- 1 Cancer: Metastatic
- 1 Cancer: Squamous Cell
- 1 Congestive Heart Failure
- 3 COPD Chronic Obstructive Pulmonary Disease
- 1 Emphysema
- 1 Heart Disease
- 1 Heart Failure
- 2 Hip Fracture
- 1 Intraparenchymal Hemorrhage
- 1 Liver Cirrhosis
- 1 Malnutrition
- 1 Multi-Organ Failure
- 1 Organ Failure
- 1 Pneumonia
- 2 Renal Failure
- 1 Respiratory Failure
- 5 Undetermined Natural Causes

Age 90 - 99 yrs 14

- 1 Alzheimer's Disease
- 1 Anorexia
- 2 Aortic Stenosis
- 1 Aspiration Pneumonia
- 1 Atherosclerosis
- 1 Cardiopulmonary Arrest
- 1 Cerebrovascular Accident
- 1 Congestive Heart Failure
- 1 Dementia
- 1 Pneumonia
- 2 Undetermined Natural Causes
- 1 Valvular Heart Disease

Age 100 - 109 yrs 1

- 1 Undetermined Natural Causes

Primary Cause of Death

Total All Ages: 95

Tobacco Related:	17	17.89%
Alcohol Related:	6	6.32%
Diabetes Related:	13	13.68%
Drug Related:	4	4.21%

VITAL STATISTICS DETAIL

Linn County Death Report

5/31/2023

Female: 42
Male: 53
Total: 95

Ages Age 10 - 19 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Blunt Force Trauma, Massive, to Abdomen	Passenger Car Crash into Tree	5/7/2023	M	15	Accident	☐	☐	☐	☐

Summary of Deaths by Decade: 1

Ages Age 20 - 29 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Drug Overdose, Ethanol & Mixed Drug Toxicity (Fentanyl, Cocaine)		12/20/2022	M	28	Accident	☐	☐	☐	☒
Pending		5/13/2023	F	24	Pending	☐	☐	☐	☐

Summary of Deaths by Decade: 2

Ages Age 30 - 39 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Glioblastoma, Left Frontal Lobe of Brain		5/23/2023	F	35		☐	☐	☐	☐
Gunshot Wound to Head, Self-Inflicted	Depression	5/6/2023	M	38	Suicide	☐	☐	☐	☐

Summary of Deaths by Decade: 2

Ages Age 40 - 49 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Melanoma, Choroidal, Left Eye	Metastatic to Liver	5/23/2023	M	43		☐	☐	☐	☐
Chronic Alcoholism		5/17/2023	M	48		☐	☒	☐	☐
Head Injury, Massive	Single Vehicle Pickup Truck Rollover Crash; Chronic Alcoholism	5/4/2023	M	43	Accident	☐	☒	☐	☐
Kidney Disease, End Stage, Stage	Diabetes Type 1; Ischemic Cardiomyopathy, Obesity, Gastroparesis, CAD, Rheumatoid Arthritis	5/13/2023	F	44		☐	☐	☒	☐
Toxicology Pending, Undetermined	Hx of Methamphetamine Drug Use	3/6/2023	M	44	Pending	☐	☐	☐	☒
Toxicology Pending		5/4/2023	M	46	Pending	☐	☐	☐	☐

Summary of Deaths by Decade: 6

Ages Age 50 - 59 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Blunt Force Chest Trauma, Massive	Passenger Car Crash into Tree	5/7/2023	F	56	Accident	☒	☐	☐	☐

Thursday, June 15, 2023

Cardiac Arrest	Cardiac Arrhythmia, CHF & CKD, Methamphetamine Use; DM2, Tobacco Use, HTN	5/12/2023	M	58	☒	☐	☒	☒
Cardiac Arrest	Uncontrolled HTN, Tobacco Abuse; Obesity	2/28/2023	M	58	☒	☐	☐	☐

Summary of Deaths by Decade: 3

Ages Age 60 - 69 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Adenocarcinoma, Pancreas	Metastatic to Liver	5/11/2023	M	65		☐	☐	☐	☐
Cancer: Adenocarcinoma, Prostate	Metastatic to Bone, Liver & Adrenal Gland	5/5/2023	M	69		☐	☐	☐	☐
Cancer: Metastatic, Invasive Esthesioneuroblastoma of the Nasal Cavity/Metastatic to Cervical LN	CAD, Cerebrovascular Disease s/p TIAs/CVA, HTN, Atrial Fibrillation, Cannabis Smoking, Overactive Bladder, Insomnia, OSA, OA, Biliary Obstruction	5/13/2023	M	68		☒	☐	☐	☐
Cardiac Arrest	CAD	5/12/2023	F	69		☒	☐	☐	☐
Congestive Heart Failure	Pulmonary HTN, Methamphetamine Use Disorder	5/1/2023	M	64		☒	☐	☐	☒
Coronary Artery Disease, Atherosclerotic, Probable Acute Complication		5/1/2023	M	66		☐	☐	☐	☐
Coronary Artery Disease, Atherosclerotic, Probable Acute Complication	HTN; Chronic Alcoholism, Tobacco Use	5/8/2023	M	65		☒	☒	☐	☐
Gastric Outlet Obstruction	Adenocarcinoma of Gallbladder w/Signet Ring Features; Metastatic to Bowel, Peritoneum	5/8/2023	F	69		☐	☐	☐	☐
Interstitial Lung Disease, Chronic	Rheumatoid Arthritis; Severe Protein Calorie Malnutrition	4/29/2023	F	62		☐	☐	☐	☐
Intracranial Hemorrhage, Probable	Blunt Force Trauma, Fall from Standing Height; Dementia	5/19/2023	F	68	Accident	☐	☐	☐	☐
Pleural Effusion	Metastatic Breast Cancer	5/22/2023	F	65		☐	☐	☐	☐
Toxicology Pending		5/11/2023	M	63	Pending	☐	☐	☐	☐
Undetermined Natural Causes	HTN, HLD, Alcoholism, Nicotine Abuse, COPD	5/1/2023	M	65		☒	☒	☐	☐
Unexpected Death, Fire	Fuel Truck Tank Rupture, Truck Crash into Tree; HTN, Atrial Fibrillation	5/23/2023	M	63	Accident	☐	☐	☐	☐

Summary of Deaths by Decade: 14

Ages Age 70 - 79 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease		5/11/2023	F	76		☐	☐	☐	☐

Thursday, June 15, 2023

Undetermined Natural Causes		5/4/2023	M	75	☒	☒	☐	☐
Unknown	Cerebral Atherosclerosis, Alcoholism, Adult Failure to Thrive, COPD, CAD, HTN, Former Tobacco Smoker							
Vascular Dementia	CAD, CHF, Aortic Stenosis	4/30/2023	M	70	☐	☐	☐	☐
	Cerebral Infarct, HTN; CAD, Diabetes 2, Sleep Apnea	5/7/2023	M	72	☐	☐	☒	☐

Summary of Deaths by Decade: 25

Ages Age 80 - 89 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
CAD Coronary Artery Disease	CHF, Atrial Fibrillation, Severe Aortic Stenosis, Diabetes Type 2, Tachy-Brady Syndrome, HTN	5/14/2023	M	81		☐	☐	☒	☐
Cancer: Adenocarcinoma, Left Lung	Probable Metastatic Disease to Bone, Former Smoker	5/2/2023	F	86		☒	☐	☐	☐
Cancer: Metastatic, Carcinoma to Bone	Unknown Primary Presumed Multiple Myeloma	5/5/2023	F	80		☐	☐	☐	☐
Cancer: Squamous Cell, Oropharynx	Metastatic to Lung & Brain	5/1/2023	M	83		☐	☐	☐	☐
Congestive Heart Failure, Chronic Diastolic	HTN; CKD3B, CAD	5/10/2023	F	88		☐	☐	☐	☐
COPD Chronic Obstructive Pulmonary Disease	Dementia	5/15/2023	M	81		☒	☐	☐	☐
COPD Chronic Obstructive Pulmonary Disease	CHF, Atrial Flutter	5/8/2023	F	86		☒	☐	☐	☐
COPD Chronic Obstructive Pulmonary Disease	Tobacco Smoker; Vascular Dementia, CKD Stage 3	5/13/2023	F	85		☒	☐	☐	☐
Emphysema, Pulmonary	Hx Tobacco Smoking	5/3/2023	F	89		☒	☐	☐	☐
Heart Disease, Hypertensive	CAD, NSTEMI, Rheumatoid Arthritis, UTI, Chronic Foley Catheter	5/3/2023	F	89		☒	☐	☐	☐
Heart Failure, Chronic Systolic	HTN; Atrial Fibrillation, Valvular Heart Disease, Diabetes Type 2	5/13/2023	M	87		☐	☐	☒	☐
Hip Fracture, Left, Complications	Fall from Standing Height; Dementia	5/5/2023	F	88	Accident	☐	☐	☐	☐
Hip Fracture, Left, Complications	Fall from Standing Height; Prostate Cancer, Atrial Fibrillation, Delirium	5/3/2023	M	86	Accident	☐	☐	☐	☐
Intraparenchymal Hemorrhage	Chronic Atrial Fibrillation w/Oral Anticoagulants, CHF, HTN	5/16/2023	M	88		☐	☐	☐	☐
Liver Cirrhosis	Nonalcoholic Steatohepatitis (NASH); Hepatorenal Failure, Ascites, Portal HTN	5/21/2023	M	81		☐	☐	☐	☐
Malnutrition, Severe Protein-Calorie, Unspecified	COPD, Pulmonary Effusion, Hypertensive Heart Disease w/Heart Failure, Paroxysmal Atrial Fibrillation	5/22/2023	F	87		☐	☐	☐	☐
Multi-Organ Failure	Kidney Failure, Pyelonephritis, Ureteral Nephrolithiasis	5/14/2023	M	86		☐	☐	☐	☐

Thursday, June 15, 2023

Organ Failure	4/30/2023	F	88	☐	☐	☐	☐	☐
Pneumonia, Right Middle Lobe of Lung	5/11/2023	M	88	☐	☐	☐	☐	☐
Renal Failure, Acute	5/13/2023	F	81	☐	☐	☐	☒	☐
Renal Failure, Chronic	5/11/2023	F	89	☐	☐	☐	☐	☐
Respiratory Failure, Hypoxic, Secondary to Pneumonia	5/2/2023	M	80	☐	☐	☐	☒	☐
Undetermined Natural Causes	5/21/2023	M	87	☐	☐	☐	☐	☐
Undetermined Natural Causes	5/13/2023	F	82	☐	☐	☐	☒	☐
Undetermined Natural Causes	5/8/2023	F	87	☐	☐	☐	☐	☐
Undetermined Natural Causes	5/5/2023	M	84	☐	☐	☐	☒	☐
Undetermined Natural Causes	5/28/2023	F	86	☐	☐	☐	☐	☐

Summary of Deaths by Decade: 27

Ages Age 90 - 99 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease	Essential HTN, Glaucoma, Hypothyroidism, Depression	4/28/2023	M	90		☐	☐	☐	☐
Anorexia						☐	☐	☐	☐
Aortic Stenosis	Congestive Heart Failure, Essential HTN, Atrial Fibrillation	5/18/2023	F	90		☐	☐	☐	☐
Aortic Stenosis	CHF, Chronic Pleural Effusion, Atrial Fibrillation, HTN	5/6/2023	F	92		☐	☐	☐	☐
Aspiration Pneumonia	CHF, Chronic Pleural Effusion, Atrial Fibrillation, HTN	5/17/2023	M	93		☐	☐	☐	☐
Atherosclerosis, Coronary Cardiopulmonary Arrest	Esophageal Stricture w/Barrett's Esophagus	5/15/2023	M	90		☐	☐	☐	☐
Cerebrovascular Accident, Ischemic Congestive Heart Failure	Essential HTN, Diabetes 2	5/3/2023	M	97		☐	☐	☒	☐
Dementia, Mixed Alzheimer's & Vascular	Severe Protein Calorie Malnutrition, Progressive Dementia	4/22/2023	F	90		☐	☐	☐	☐
	HTN, Systolic CHF	5/6/2023	M	94		☐	☐	☐	☐
	CAD	5/9/2023	M	91		☐	☐	☐	☐
		5/8/2023	M	90		☐	☐	☐	☐

Pneumonia, Multilobar, Community Acquired Versus Aspiration	5/17/2023	M	91	☐	☐	☐	☐
Undetermined Natural Causes	5/10/2023	F	96	☐	☐	☐	☐
Undetermined Natural Causes	5/10/2023	F	90	☐	☐	☐	☐
Valvular Heart Disease	5/25/2023	M	96	☐	☐	☐	☐

Summary of Deaths by Decade: 14

Ages Age 100 - 109 yrs

Primary COD	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Undetermined Natural Causes	5/13/2023	F	102	Advanced Age (102), Dementia, Congestive Diastolic Heart Failure, HTN	☐	☐	☐	☐

Summary of Deaths by Decade: 1

Total of All Deaths is 95

Tobacco Related:	17	17.89%
Alcohol Related:	6	6.32%
Diabetes Related:	13	13.68%
Drug Related:	4	4.21%

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2022-2023			
FOR MONTH OF MAY			
	THIS MONTH	YEAR TO DATE	PREVIOUS YTD
ON-SITE SEWAGE DISPOSAL			
Site Evaluation Applications	1	66	109
Permit Applications			
New	3	66	70
Alterations/Remodels/Replacements	2	36	57
Repair	5	44	54
Renewal/Transfer	1	13	7
Authorization to Connect Applications	4	63	75
Plan Review Applications on Existing Systems	0	5	9
Precovers Requested	0	191	158
Precovers Waived	16	18	6
Septic Pumper Truck Inspections	0	3	22
Operations & Maintenance Log Reviews	0	389	508
Complaints Received	1	16	14
LICENSED FACILITIES			
Food Service Facilities			
Routine Inspections	44	506	326
School Kitchens	18	90	93
Mobiles/Commissaries	17	176	99
Follow-up Inspections	33	301	134
Failed to Comply	2	18	9
Licensed Facility Plan Reviews	2	38	35
Pre-Opening Inspections	5	36	36
Temporary Restaurants	21	79	56
Benevolent Restaurants	8	42	33
Recreational Facilities			
Organizational Camps	0	6	5
Recreational Vehicle Parks	9	21	14
Swimming Pools & Spas	10	54	73
Hotels/Motels	2	16	20
Day Cares	4	50	39
Complaints Received	6	50	56

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2022-2023			
FOR MONTH OF MAY			
	THIS	YEAR TO	PREVIOUS
	MONTH	DATE	YTD
PUBLIC WATER SYSTEMS			
Routine Sanitary Surveys	3	27	34
Deficiency Follow-ups	2	43	12
Alerts	5	62	39
SOLID WASTE			
Complaints Received	1	7	19
TOTAL NET FUNDS DEPOSITED	\$48,159	\$1,192,613	\$1,203,254



Linn County Department of Health Services

PO Box 100, Albany, OR 97321
Toll Free (800) 304-7468 | TTY/Oregon (800) 735-2900
www.linncountyhealth.org

"Working together to promote the health and well-being of all Linn County residents"

Board Summaries for June 20, 2023

R&O 2023-179

This is a Matter of a Sole Source Contract between Casa Latino Unidos and Linn County to provide the increase in bilingual and bicultural health navigation and education programs needed in our local community. This contract is from June 1, 2023 to December 31, 2024 with a not to exceed amount of \$308,167.00 from pass thru funds provided by Oregon Health Authority.

R&O 2023-214

This is Amendment #9 to the Agreement between Protocall Services, Inc and Linn County to provide after hour crisis phone call services. This amendment changes the rate schedule to \$8775.00 for 300 calls per month. Calls over 300 per month will be charge at a rate of \$31.75 per call.



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 Jackson Street SE, Albany, OR 97322
Phone: 541-967-3950
www.linnsheriff.org

MEMORANDUM

To: Linn County Board of Commissioners

From: Captain Andy Franklin

Date: June 20, 2023

Re: Resolution & Order No. 2023-229

This R&O is an amendment to the Coronavirus State Fiscal Recovery Fund Grant Agreement signed in 2021 (R&O 2021-421) for \$1,540,000. The amendment contains revised language to comply with U.S. Treasury updated guidelines.

The amendment removes:

- 1) the Single Audit requirement for grants under the 6.1 category;
- 2) the requirement to report expenditures to the Schedule of Expenditures of Federal Awards (SEFA); and
- 3) the entirety of Exhibit C referencing the federal pass-through funding.



COMMISSIONER UPDATE

YTD FINANCIALS - MAY 2023

Revenue Comparison		19/20	21/22	22/23	Up/Down
22/23 Budgeted \$ 838,000.00 69,833 112k 125k 63k	July	\$ 46,675.00	\$ 4,413.00	\$ 42,060.00	\$ 37,647.00
	August	\$ 108,477.00	\$ 17,219.00	\$ 92,921.00	\$ 75,702.00
	September	\$ 30,657.00	\$ 20,573.00	\$ 45,796.00	\$ 25,223.00
	October	\$ 97,705.00	\$ 33,627.00	\$ 103,347.00	\$ 69,720.00
	November	\$ 37,595.00	\$ 45,110.00	\$ 60,497.00	\$ 15,387.00
	December	\$ 102,201.00	\$ 86,525.00	\$ 51,557.00	\$ (34,968.00)
	January	\$ 103,049.00	\$ 20,951.00	\$ 126,622.00	\$ 105,671.00
	February	\$ 58,504.00	\$ 114,140.00	\$ 114,775.00	\$ 635.00
	March	\$ 169,303.00	\$ 88,511.00	\$ 129,911.00	\$ 41,400.00
	April	\$ (1,232.00)	\$ 21,280.00	\$ 102,580.00	\$ 81,300.00
	May	\$ (2,010.00)	\$ 94,020.00	\$ 135,727.00	\$ 41,707.00
	June	\$ 20,016.00	\$ 81,023.00		
		\$ 770,940.00	\$ 627,392.00	\$ 1,005,793.00	\$ 459,424.00
					Balance Remaining \$ (167,793.00)

M & S Comparison		19/20	21/22	22/23	Up/Down
22/23 Budgeted \$ 599,300.00 49,942 \$ 66,764	July	\$ 57,591.00	\$ 21,535.00	\$ 40,401.00	\$ 18,866.00
	August	\$ 28,860.00	\$ 17,723.00	\$ 22,250.00	\$ 4,527.00
	September	\$ 36,323.00	\$ 39,674.00	\$ 63,611.00	\$ 23,937.00
	October	\$ 35,813.00	\$ 35,991.00	\$ 41,395.00	\$ 5,404.00
	November	\$ 56,844.00	\$ 28,156.00	\$ 58,842.00	\$ 30,686.00
	December	\$ 35,903.00	\$ 39,041.00	\$ 73,043.00	\$ 34,002.00
	January	\$ 47,340.00	\$ 22,163.00	\$ 52,010.00	\$ 29,847.00
	February	\$ 45,626.00	\$ 31,219.00	\$ 41,587.00	\$ 10,368.00
	March	\$ 51,553.00	\$ 39,991.00	\$ 66,132.00	\$ 26,141.00
	April	\$ 51,759.00	\$ 95,764.00	\$ 70,154.00	\$ (25,610.00)
	May	\$ 36,187.00	\$ 57,616.00	\$ 71,451.00	\$ 13,835.00
	June	\$ 77,521.00	\$ 49,408.00		
		\$ 561,320.00	\$ 478,281.00	\$ 600,876.00	\$ 172,003.00
					Balance Remaining \$ (1,576.00)

Personnel Services		19/20	21/22	22/23	Up/Down
22/23 Budgeted \$ 1,008,218.00 84,018	July	\$ 44,805.00	\$ 56,296.00	\$ 59,591.00	\$ 3,295.00
	August	\$ 60,847.00	\$ 75,245.00	\$ 67,335.00	\$ (7,910.00)
	September	\$ 61,135.00	\$ 63,874.00	\$ 60,752.00	\$ (3,122.00)
	October	\$ 57,209.00	\$ 72,677.00	\$ 63,942.00	\$ (8,735.00)
	November	\$ 57,129.00	\$ 72,680.00	\$ 70,601.00	\$ (2,079.00)
	December	\$ 59,167.00	\$ 106,033.00	\$ 96,753.00	\$ (9,280.00)
	January	\$ 57,714.00	\$ 53,814.00	\$ 47,007.00	\$ (6,807.00)
	February	\$ 66,145.00	\$ 56,600.00	\$ 47,971.00	\$ (8,629.00)
	March	\$ 58,793.00	\$ 55,005.00	\$ 47,381.00	\$ (7,624.00)
	April	\$ 52,931.00	\$ 53,238.00	\$ 49,332.00	\$ (3,906.00)
	May	\$ 51,838.00	\$ 54,545.00	\$ 51,093.00	\$ (3,452.00)
	June	\$ 51,830.00	\$ 56,215.00		
		\$ 679,543.00	\$ 776,222.00	\$ 661,758.00	\$ (58,249.00)
					Balance Remaining \$ 346,460.00



Linn County Fair & Expo
3700 Knox Butte Rd
Albany, OR 97322
Phone: 541-926-4314 Fax: 541-926-8630

LINN COUNTY EXPO

June 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4 FMCA Northwest Area Rally MID-WINTER 2024 PLANNING MEETING	5 FMCA Northwest Area Rally Weekly Rotary Meeting	6 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING Dog Classes FMCA Northwest Area Rally	7 Elected Officials Meeting FMCA Northwest Area Rally	8 FMCA Northwest Area Rally Quinceanera	9 FMCA Northwest Area Rally Quinceanera	10 FMCA Northwest Area Rally Quinceanera
11 Quinceanera	12 Fair Board Meeting Weekly Rotary Meeting	13 Dog Classes LINN COUNTY POSSEE PRACTICE RIDE Medical Reserve/Search Rescue Meeting Practice	14 4-H Ride Night	15 OCEANetwork Home Education Conference	16 OCEANetwork Home Education Conference	17 OCEANetwork Home Education Conference
18	19 Central Committee Meeting Weekly Rotary Meeting	20 Dog Classes	21 The Black Sheep Gathering	22 The Black Sheep Gathering	23 The Black Sheep Gathering	24 The Black Sheep Gathering
25 The Black Sheep Gathering	26 LBCC Livestock Judging Camp Meeting Weekly Rotary Meeting	27 Dog Classes LBCC Livestock Judging Camp	28 Forum Lunch LBCC Livestock Judging Camp	29	30 Association of Oregon Planning Directors Meeting	



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LINN COUNTY EXPO

July 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3 Weekly Rotary Meeting	4	5	6	7	8
9 Mid Winter Square Dance Festival Planning Meeting - 2022	10 Fair Board Meeting	11	12	13 LINN COUNTY FAIR	14 LINN COUNTY FAIR	15 LINN COUNTY FAIR
16	17 Central Committee Meeting Meeting	18	19	20	21 Cornhole Fundraiser	22 Cornhole Fundraiser
23	24 Weekly Rotary Meeting	25	26 Clothing - PK Training - Private Event	27 Clothing - PK Training - Private Event	28 Clothing - PK Training - Private Event	29 4-H Horse Fair
30 4-H Horse Fair	31 4-H Horse Fair Weekly Rotary Meeting					



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MAY EVENT REVENUE

Start Date	Book # Contract #	Client	Revenue
5/28/2023	4998	Mid Valley Coin Club	\$640.00
5/5/2023	5473	Wes Knodel Gun Shows Inc	\$8,714.00
5/19/2023	6501	ALBANY SCHOOLS FOUND	\$3,418.00
5/31/2023	6509	Albany Chamber	\$190.00
5/12/2023	6583	Roobeez	\$3,213.00
5/13/2023	6609	Sick Town Roller Derby	\$3,197.00
5/20/2023	6667	OSU Extension Office	\$0.00
5/19/2023	6693	Juice Plus+	\$320.00
5/26/2023	6694	Linn County Extension - 4-H	\$984.00
5/15/2023	6695	Linn County Extension - 4-H	\$3,310.00
5/8/2023	6731	Weimaraner National Specia	\$6,263.25
5/22/2023	6756	Allegion - Northwest	\$960.00
5/4/2023	6768	Oregon Appaloosa Horse Clu	\$6,497.50
5/12/2023	6771	Lane ESD/LBL ESD	\$1,687.00
5/19/2023	6784	Family Tree Relief Nursery	\$160.00
5/16/2023	6790	Linn County Sheriffs Office	\$0.00
5/16/2023	6808	Linn County Health Departme	\$0.00
5/10/2023	6809	Linn County Sheriffs Office	\$0.00
5/20/2023	6843	Linn County Expo	\$187.50
5/30/2023	6856	Points for Profit	\$0.00
5/24/2023	6868	FFA	\$0.00
5/4/2023	6883	10 Dtech	\$170.00
5/18/2023	6888	Linn County 4-H	\$0.00
5/28/2023	6889	The Difference Church	\$200.00
5/9/2023	6897	Phoenix Inn	\$0.00
			\$40,111.25



COMMISSIONER UPDATE SYNOPSIS – YTD MAY 2023

REVENUE - May revenue \$135,727

LARGE MAY EVENTS-

Wes Knodel Gun Show
 Oregon Appaloosa Horse Show
 Weimaraner National Dog Show
 Family Farm Expo
 Sick Town Roller Derby
 iCelebrate Kids Gala
 Linn County 4-H Animal Fair
 Oregon Sisterhood State Convention
 Linn County 4-H Pre-Fair Horse Show

PERSONNEL - May Personnel Costs \$51,093

MATERIALS AND SUPPLIES – May Materials & Supplies \$71,451

CURRENT MONTH (JUNE) EVENTS:

FMCA Northwest Rally	June 6 th – 10 th
OCEANetwork Home School Conference	June 15 th – 17 th
The Black Sheep Gathering Livestock Show	June 21 st – 25 th
LBCC Livestock Judging Contest	June 26 th – 28 th

LARGE JULY EVENT:

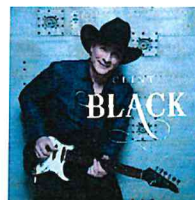
2023 LINN COUNTY FAIR

Concert Lineup for 2023:

CLINT BLACK – LAWN SECTION AVAILABLE

SMASH MOUTH FRIDAY

GRANGER SMITH – LAWN SECTION AVAILABLE



More Fair Info at: www.linncountyfair.com

NEW Reserved concert seating section on sale now.

Due to high demand for concert seats and the anticipation of larger than normal crowds for our main stage concerts. We have increased capacity by adding a new lawn seating section behind the existing seats. This new section will accommodate an additional 350 concert goers while still allowing FREE blanket seating in the courtyard. Each seat in this section is \$20 and includes fair admission. Rows in this section will be released for sale as the rows fill up to reduce the number of unsold seats in the section come concert day.

LINN COUNTY TREASURER



MICHELLE HAWKINS
Treasurer
mhawkins@co.linn.or.us

BREEANNA OXFORD
Chief Deputy Treasurer
boxford@co.linn.or.us

*Linn County Courthouse
P.O. Box 100, Albany, Oregon 97321
(541) 967-3861 FAX: (541) 926-8228*

To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: June 20th, 2023

Re: Resolution & Order # 2023-222

Resolution & Order #2023-222 is a Loan that is put into place for coverage of any negative amounts to the Law Enforcement Fund before taxes are brought in, in November.

Financial Impact. There is no financial impact.

Re: Resolution & Order # 2023-227

Resolution & Order #2023-227 is a Loan that is put into place for coverage of any negative amounts to the General Fund before taxes are brought in, in November.

Financial Impact. There is no financial impact.

Re: Resolution & Order # 2023-228

Resolution & Order #2023-228 is a Loan that is put into place for coverage of any negative amounts to the Fair Fund before taxes are brought in, in November.

Financial Impact. There is no financial impact.

LINN COUNTY TREASURER



MICHELLE HAWKINS
Treasurer
mhawkins@co.linn.or.us

BREEANNA OXFORD
Chief Deputy Treasurer
boxford@co.linn.or.us

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To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: June 20th, 2023

Re: **Order # 2023-233**

Order #2023-233 is a request from Treasurer's office to increase the JP Courts budget by \$ 20,000 so I can pay the State of Oregon Department of Revenue their final check for June.

Financial Impact. There is no financial impact.